**C. TABEL-TABEL**

**TABEL 1**

PROSENTASE KOMPONEN BIAYA PEMBANGUNAN

BANGUNAN GEDUNG NEGARA KLASIFIKASI SEDERHANA

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **BIAYA KONSTRUKSI FISIK** | |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **(JUTA RP)** | | **0** | **250** | **500** | **1,000** | **2,500** | **5,000** | **10,000** | **25,000** | **50,000** | **100,000** | **250,000** |  |  |
|  |  |  | **sd** | **sd** | **sd** | **sd** | **sd** | **sd** | **sd** | **sd** | **sd** | **sd** | **sd** | **> 500,000** |  |
|  |  |  |  |
|  | **KOMPONEN KEGIATAN** | | **250** | **500** | **1,000** | **2,500** | **5,000** | **10,000** | **25,000** | **50,000** | **100,000** | **250,000** | **500,000** |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1 |  | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | PERENCANAAN KONSTRUKSI | |  | 18.11 | 15.03 | 12.39 | 10.23 | 9.28 | 7.81 | 6.83 | 4.88 | 3.29 | 2.08 |  |  |
| 1 | 18.11 | sd | sd | sd | sd | sd | sd | sd | sd | sd | sd | 1.80 |  |
| (dalam %) | |  |
|  |  | 15.03 | 12.39 | 10.23 | 9.28 | 7.81 | 6.83 | 4.88 | 3.29 | 2.08 | 1.80 |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | PENGAWASAN KONSTRUKSI | |  | 10.59 | 9.15 | 7.72 | 6.47 | 5.41 | 4.49 | 4.03 | 3.63 | 2.48 | 1.59 |  |  |
| 2 | 10.59 | sd | sd | sd | sd | sd | sd | sd | sd | sd | sd | 1.49 |  |
| (dalam %) | |  |
|  |  | 9.15 | 7.72 | 6.47 | 5.41 | 4.49 | 4.03 | 3.63 | 2.48 | 1.59 | 1.49 |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | PENGELOLAAN KEGIATAN | |  | 14.00 | 10.00 | 6.75 | 4.20 | 2.85 | 1.90 | 1.20 | 0.80 | 0.54 | 0.36 |  |  |
| 3 | 14.00 | sd | sd | sd | sd | sd | sd | sd | sd | sd | sd | 0.25 |  |
| (dalam %) | |  |
|  |  | 10.00 | 6.75 | 4.20 | 2.85 | 1.90 | 1.20 | 0.80 | 0.54 | 0.36 | 0.25 |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |



**TABEL 2**

PROSENTASE KOMPONEN BIAYA PEMBANGUNAN

BANGUNAN GEDUNG NEGARA KLASIFIKASI TIDAK SEDERHANA

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **BIAYA KONSTRUKSI FISIK** | |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **(JUTA RP)** | | **0** | **250** | **500** | **1,000** | **2,500** | **5,000** | **10,000** | **25,000** | **50,000** | **100,000** | **250,000** |  |  |
|  |  |  | **sd** | **sd** | **sd** | **sd** | **sd** | **sd** | **sd** | **sd** | **sd** | **sd** | **sd** | **> 500,000** |  |
|  |  |  |  |
|  | **KOMPONEN KEGIATAN** | | **250** | **500** | **1,000** | **2,500** | **5,000** | **10,000** | **25,000** | **50,000** | **100,000** | **250,000** | **500,000** |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1 |  | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | PERENCANAAN KONSTRUKSI | |  | 19.80 | 16.61 | 13.97 | 11.81 | 10.83 | 9.33 | 8.28 | 6.04 | 4.02 | 2.55 |  |  |
| 1 | 19.80 | sd | sd | sd | sd | sd | sd | sd | sd | sd | sd | 2.32 |  |
| (dalam %) | |  |
|  |  | 16.61 | 13.97 | 11.81 | 10.83 | 9.33 | 8.28 | 6.04 | 4.02 | 2.55 | 2.32 |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MANAJEMEN KONSTRUKSI | |  | 28.57 | 24.43 | 20.69 | 17.73 | 14.97 | 10.47 | 7.34 | 4.89 | 3.25 | 2.03 |  |  |
| 2 | 28.57 | sd | sd | sd | sd | sd | sd | sd | sd | sd | sd | 1.36 |  |
| (dalam %) atau | |  |
|  |  | 24.43 | 20.69 | 17.73 | 14.97 | 10.47 | 7.34 | 4.89 | 3.25 | 2.03 | 1.36 |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | PENGAWASAN KONSTRUKSI | |  | 21.08 | 18.20 | 15.37 | 12.88 | 10.76 | 7.62 | 5.13 | 3.50 | 2.39 | 1.50 |  |  |
| 3 | 21.08 | sd | sd | sd | sd | sd | sd | sd | sd | sd | sd | 1.10 |  |
| (dalam %) | |  |
|  |  | 18.20 | 15.37 | 12.88 | 10.76 | 7.62 | 5.13 | 3.50 | 2.39 | 1.50 | 1.10 |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | PENGELOLAAN KEGIATAN | |  | 16.00 | 11.25 | 7.75 | 5.10 | 3.36 | 2.24 | 1.42 | 0.95 | 0.64 | 0.40 |  |  |
| 4 | 16.00 | sd | sd | sd | sd | sd | sd | sd | sd | sd | sd | 0.28 |  |
| (dalam %) | |  |
|  |  | 11.25 | 7.75 | 5.10 | 3.36 | 2.24 | 1.42 | 0.95 | 0.64 | 0.40 | 0.28 |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |



**TABEL 3**

PROSENTASE KOMPONEN BIAYA PEMBANGUNAN

BANGUNAN GEDUNG NEGARA KLASIFIKASI KHUSUS

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **BIAYA KONSTRUKSI FISIK** | |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **(JUTA RP)** | | **0** | **250** | **500** | **1,000** | **2,500** | **5,000** | **10,000** | **25,000** | **50,000** | **100,000** | **250,000** |  |  |
|  |  |  | **sd** | **sd** | **sd** | **sd** | **sd** | **sd** | **sd** | **sd** | **sd** | **sd** | **sd** | **> 500,000** |  |
|  |  |  |  |
|  | **KOMPONEN KEGIATAN** | | **250** | **500** | **1,000** | **2,500** | **5,000** | **10,000** | **25,000** | **50,000** | **100,000** | **250,000** | **500,000** |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1 |  | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | PERENCANAAN KONSTRUKSI | |  | 21.45 | 18.04 | 15.16 | 12.87 | 11.90 | 10.35 | 9.32 | 6.90 | 4.60 | 2.96 |  |  |
| 1 | 21.45 | sd | sd | sd | sd | sd | sd | sd | sd | sd | sd | 2.75 |  |
| (dalam %) | |  |
|  |  | 18.04 | 15.16 | 12.87 | 11.90 | 10.35 | 9.32 | 6.90 | 4.60 | 2.96 | 2.75 |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MANAJEMEN KONSTRUKSI | |  | 15.74 | 13.23 | 11.29 | 9.64 | 8.71 | 7.56 | 6.82 | 4.60 | 3.14 | 2.90 |  |  |
| 2 | 15.74 | sd | sd | sd | sd | sd | sd | sd | sd | sd | sd | 2.73 |  |
| (dalam %) | |  |
|  |  | 13.23 | 11.29 | 9.64 | 8.71 | 7.56 | 6.82 | 4.60 | 3.14 | 2.90 | 2.73 |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | PENGELOLAAN KEGIATAN | |  | 16.00 | 11.25 | 7.75 | 5.10 | 3.35 | 2.22 | 1.42 | 0.95 | 0.64 | 0.41 |  |  |
| 3 | 16.00 | sd | sd | sd | sd | sd | sd | sd | sd | sd | sd | 0.28 |  |
| (dalam %) | |  |
|  |  | 11.25 | 7.75 | 5.10 | 3.35 | 2.22 | 1.42 | 0.95 | 0.64 | 0.41 | 0.28 |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |



**TABEL 4**

**DAFTAR BIAYA KOMPONEN KEGIATAN**

**PEMBANGUNAN BANGUNAN GEDUNG NEGARA**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| KLASIFIKASI | **: SEDERHANA** |  |  | (dalam rupiah) |  |  |
|  |  |  |  |  |  |  |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 250,000,000 | 45,275,000 |  | 26,475,000 | 35,000,000 | 356,750,000 |  |
| 275,000,000 | 48,956,000 |  | 28,727,000 | 37,400,000 | 390,083,000 |  |
| 300,000,000 | 52,482,000 |  | 30,906,000 | 39,600,000 | 422,988,000 |  |
| 325,000,000 | 55,855,000 |  | 33,014,000 | 41,600,000 | 455,469,000 |  |
| 350,000,000 | 59,073,000 |  | 35,049,000 | 43,400,000 | 487,522,000 |  |
| 375,000,000 | 62,138,000 |  | 37,013,000 | 45,000,000 | 519,151,000 |  |
| 400,000,000 | 65,048,000 |  | 38,904,000 | 46,400,000 | 550,352,000 |  |
| 425,000,000 | 67,805,000 |  | 40,724,000 | 47,600,000 | 581,129,000 |  |
| 450,000,000 | 70,407,000 |  | 42,471,000 | 48,600,000 | 611,478,000 |  |
| 475,000,000 | 72,856,000 |  | 44,147,000 | 49,400,000 | 641,403,000 |  |
| 500,000,000 | 75,150,000 |  | 45,750,000 | 50,000,000 | 670,900,000 |  |
| 525,000,000 | 78,215,000 |  | 47,662,000 | 51,647,000 | 702,524,000 |  |
| 550,000,000 | 81,213,000 |  | 49,539,000 | 53,213,000 | 733,965,000 |  |
| 575,000,000 | 84,146,000 |  | 51,379,000 | 54,697,000 | 765,222,000 |  |
| 600,000,000 | 87,012,000 |  | 53,184,000 | 56,100,000 | 796,296,000 |  |
| 625,000,000 | 89,813,000 |  | 54,953,000 | 57,422,000 | 827,188,000 |  |
| 650,000,000 | 92,547,000 |  | 56,687,000 | 58,663,000 | 857,897,000 |  |
| 675,000,000 | 95,216,000 |  | 58,384,000 | 59,822,000 | 888,422,000 |  |
| 700,000,000 | 97,818,000 |  | 60,046,000 | 60,900,000 | 918,764,000 |  |
| 725,000,000 | 100,355,000 |  | 61,672,000 | 61,897,000 | 948,924,000 |  |
| 750,000,000 | 102,825,000 |  | 63,263,000 | 62,813,000 | 978,901,000 |  |
| 775,000,000 | 105,230,000 |  | 64,817,000 | 63,647,000 | 1,008,694,000 |  |
| 800,000,000 | 107,568,000 |  | 66,336,000 | 64,400,000 | 1,038,304,000 |  |
| 825,000,000 | 109,841,000 |  | 67,819,000 | 65,072,000 | 1,067,732,000 |  |
| 850,000,000 | 112,047,000 |  | 69,267,000 | 65,663,000 | 1,096,977,000 |  |
| 875,000,000 | 114,188,000 |  | 70,678,000 | 66,172,000 | 1,126,038,000 |  |
| 900,000,000 | 116,262,000 |  | 72,054,000 | 66,600,000 | 1,154,916,000 |  |
| 925,000,000 | 118,271,000 |  | 73,394,000 | 66,947,000 | 1,183,612,000 |  |
| 950,000,000 | 120,213,000 |  | 74,699,000 | 67,213,000 | 1,212,125,000 |  |
| 975,000,000 | 122,090,000 |  | 75,967,000 | 67,397,000 | 1,240,454,000 |  |
| 1,000,000,000 | 123,900,000 |  | 77,200,000 | 67,500,000 | 1,268,600,000 |  |
| 1,025,000,000 | 126,629,000 |  | 78,916,000 | 68,752,000 | 1,299,297,000 |  |
| 1,050,000,000 | 129,339,000 |  | 80,623,000 | 69,983,000 | 1,329,945,000 |  |
| 1,100,000,000 | 134,706,000 |  | 84,003,000 | 72,380,000 | 1,391,089,000 |  |
| 1,150,000,000 | 140,001,000 |  | 87,343,000 | 74,693,000 | 1,452,037,000 |  |
| 1,200,000,000 | 145,224,000 |  | 90,640,000 | 76,920,000 | 1,512,784,000 |  |
| 1,250,000,000 | 150,375,000 |  | 93,896,000 | 79,063,000 | 1,573,334,000 |  |
| 1,300,000,000 | 155,454,000 |  | 97,110,000 | 81,120,000 | 1,633,684,000 |  |
| 1,350,000,000 | 160,461,000 |  | 100,283,000 | 83,093,000 | 1,693,837,000 |  |
| 1,400,000,000 | 165,396,000 |  | 103,413,000 | 84,980,000 | 1,753,789,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 1,450,000,000 | 170,259,000 |  | 106,503,000 | 86,783,000 | 1,813,545,000 |  |
| 1,500,000,000 | 175,050,000 |  | 109,550,000 | 88,500,000 | 1,873,100,000 |  |
| 1,550,000,000 | 179,769,000 |  | 112,556,000 | 90,133,000 | 1,932,458,000 |  |
| 1,600,000,000 | 184,416,000 |  | 115,520,000 | 91,680,000 | 1,991,616,000 |  |
| 1,650,000,000 | 188,991,000 |  | 118,443,000 | 93,143,000 | 2,050,577,000 |  |
| 1,700,000,000 | 193,494,000 |  | 121,323,000 | 94,520,000 | 2,109,337,000 |  |
| 1,750,000,000 | 197,925,000 |  | 124,163,000 | 95,813,000 | 2,167,901,000 |  |
| 1,800,000,000 | 202,284,000 |  | 126,960,000 | 97,020,000 | 2,226,264,000 |  |
| 1,850,000,000 | 206,571,000 |  | 129,716,000 | 98,143,000 | 2,284,430,000 |  |
| 1,900,000,000 | 210,786,000 |  | 132,430,000 | 99,180,000 | 2,342,396,000 |  |
| 1,950,000,000 | 214,929,000 |  | 135,103,000 | 100,133,000 | 2,400,165,000 |  |
| 2,000,000,000 | 219,000,000 |  | 137,733,000 | 101,000,000 | 2,457,733,000 |  |
| 2,050,000,000 | 222,999,000 |  | 140,323,000 | 101,783,000 | 2,515,105,000 |  |
| 2,100,000,000 | 226,926,000 |  | 142,870,000 | 102,480,000 | 2,572,276,000 |  |
| 2,150,000,000 | 230,781,000 |  | 145,376,000 | 103,093,000 | 2,629,250,000 |  |
| 2,200,000,000 | 234,564,000 |  | 147,840,000 | 103,620,000 | 2,686,024,000 |  |
| 2,250,000,000 | 238,275,000 |  | 150,263,000 | 104,063,000 | 2,742,601,000 |  |
| 2,300,000,000 | 241,914,000 |  | 152,643,000 | 104,420,000 | 2,798,977,000 |  |
| 2,350,000,000 | 245,481,000 |  | 154,983,000 | 104,693,000 | 2,855,157,000 |  |
| 2,400,000,000 | 248,976,000 |  | 157,280,000 | 104,880,000 | 2,911,136,000 |  |
| 2,450,000,000 | 252,399,000 |  | 159,536,000 | 104,983,000 | 2,966,918,000 |  |
| 2,500,000,000 | 255,750,000 |  | 161,750,000 | 105,000,000 | 3,022,500,000 |  |
| 2,550,000,000 | 260,381,000 |  | 164,444,000 | 106,412,000 | 3,081,237,000 |  |
| 2,600,000,000 | 264,992,000 |  | 167,118,000 | 107,796,000 | 3,139,906,000 |  |
| 2,650,000,000 | 269,585,000 |  | 169,770,000 | 109,154,000 | 3,198,509,000 |  |
| 2,700,000,000 | 274,158,000 |  | 172,400,000 | 110,484,000 | 3,257,042,000 |  |
| 2,750,000,000 | 278,713,000 |  | 175,010,000 | 111,788,000 | 3,315,511,000 |  |
| 2,800,000,000 | 283,248,000 |  | 177,598,000 | 113,064,000 | 3,373,910,000 |  |
| 2,850,000,000 | 287,765,000 |  | 180,166,000 | 114,314,000 | 3,432,245,000 |  |
| 2,900,000,000 | 292,262,000 |  | 182,712,000 | 115,536,000 | 3,490,510,000 |  |
| 2,950,000,000 | 296,741,000 |  | 185,236,000 | 116,732,000 | 3,548,709,000 |  |
| 3,000,000,000 | 301,200,000 |  | 187,740,000 | 117,900,000 | 3,606,840,000 |  |
| 3,050,000,000 | 305,641,000 |  | 190,222,000 | 119,042,000 | 3,664,905,000 |  |
| 3,100,000,000 | 310,062,000 |  | 192,684,000 | 120,156,000 | 3,722,902,000 |  |
| 3,150,000,000 | 314,465,000 |  | 195,124,000 | 121,244,000 | 3,780,833,000 |  |
| 3,200,000,000 | 318,848,000 |  | 197,542,000 | 122,304,000 | 3,838,694,000 |  |
| 3,250,000,000 | 323,213,000 |  | 199,940,000 | 123,338,000 | 3,896,491,000 |  |
| 3,300,000,000 | 327,558,000 |  | 202,316,000 | 124,344,000 | 3,954,218,000 |  |
| 3,350,000,000 | 331,885,000 |  | 204,672,000 | 125,324,000 | 4,011,881,000 |  |
| 3,400,000,000 | 336,192,000 |  | 207,006,000 | 126,276,000 | 4,069,474,000 |  |
| 3,450,000,000 | 340,481,000 |  | 209,318,000 | 127,202,000 | 4,127,001,000 |  |
| 3,500,000,000 | 344,750,000 |  | 211,610,000 | 128,100,000 | 4,184,460,000 |  |
| 3,550,000,000 | 349,001,000 |  | 213,880,000 | 128,972,000 | 4,241,853,000 |  |
| 3,600,000,000 | 353,232,000 |  | 216,130,000 | 129,816,000 | 4,299,178,000 |  |
| 3,650,000,000 | 357,445,000 |  | 218,358,000 | 130,634,000 | 4,356,437,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 3,700,000,000 | 361,638,000 |  | 220,564,000 | 131,424,000 | 4,413,626,000 |  |
| 3,750,000,000 | 365,813,000 |  | 222,750,000 | 132,188,000 | 4,470,751,000 |  |
| 3,800,000,000 | 369,968,000 |  | 224,914,000 | 132,924,000 | 4,527,806,000 |  |
| 3,850,000,000 | 374,105,000 |  | 227,058,000 | 133,634,000 | 4,584,797,000 |  |
| 3,900,000,000 | 378,222,000 |  | 229,180,000 | 134,316,000 | 4,641,718,000 |  |
| 3,950,000,000 | 382,321,000 |  | 231,280,000 | 134,972,000 | 4,698,573,000 |  |
| 4,000,000,000 | 386,400,000 |  | 233,360,000 | 135,600,000 | 4,755,360,000 |  |
| 4,050,000,000 | 390,461,000 |  | 235,418,000 | 136,202,000 | 4,812,081,000 |  |
| 4,100,000,000 | 394,502,000 |  | 237,456,000 | 136,776,000 | 4,868,734,000 |  |
| 4,150,000,000 | 398,525,000 |  | 239,472,000 | 137,324,000 | 4,925,321,000 |  |
| 4,200,000,000 | 402,528,000 |  | 241,466,000 | 137,844,000 | 4,981,838,000 |  |
| 4,250,000,000 | 406,513,000 |  | 243,440,000 | 138,338,000 | 5,038,291,000 |  |
| 4,300,000,000 | 410,478,000 |  | 245,392,000 | 138,804,000 | 5,094,674,000 |  |
| 4,350,000,000 | 414,425,000 |  | 247,324,000 | 139,244,000 | 5,150,993,000 |  |
| 4,400,000,000 | 418,352,000 |  | 249,234,000 | 139,656,000 | 5,207,242,000 |  |
| 4,450,000,000 | 422,261,000 |  | 251,122,000 | 140,042,000 | 5,263,425,000 |  |
| 4,500,000,000 | 426,150,000 |  | 252,990,000 | 140,400,000 | 5,319,540,000 |  |
| 4,550,000,000 | 430,021,000 |  | 254,836,000 | 140,732,000 | 5,375,589,000 |  |
| 4,600,000,000 | 433,872,000 |  | 256,662,000 | 141,036,000 | 5,431,570,000 |  |
| 4,650,000,000 | 437,705,000 |  | 258,466,000 | 141,314,000 | 5,487,485,000 |  |
| 4,700,000,000 | 441,518,000 |  | 260,248,000 | 141,564,000 | 5,543,330,000 |  |
| 4,750,000,000 | 445,313,000 |  | 262,010,000 | 141,788,000 | 5,599,111,000 |  |
| 4,800,000,000 | 449,088,000 |  | 263,750,000 | 141,984,000 | 5,654,822,000 |  |
| 4,850,000,000 | 452,845,000 |  | 265,470,000 | 142,154,000 | 5,710,469,000 |  |
| 4,900,000,000 | 456,582,000 |  | 267,168,000 | 142,296,000 | 5,766,046,000 |  |
| 4,950,000,000 | 460,301,000 |  | 268,844,000 | 142,412,000 | 5,821,557,000 |  |
| 5,000,000,000 | 464,000,000 |  | 270,500,000 | 142,500,000 | 5,877,000,000 |  |
| 5,050,000,000 | 467,898,000 |  | 272,740,000 | 143,445,000 | 5,934,083,000 |  |
| 5,100,000,000 | 471,781,000 |  | 274,972,000 | 144,381,000 | 5,991,134,000 |  |
| 5,150,000,000 | 475,649,000 |  | 277,194,000 | 145,307,000 | 6,048,150,000 |  |
| 5,200,000,000 | 479,502,000 |  | 279,406,000 | 146,224,000 | 6,105,132,000 |  |
| 5,250,000,000 | 483,341,000 |  | 281,610,000 | 147,131,000 | 6,162,082,000 |  |
| 5,300,000,000 | 487,165,000 |  | 283,804,000 | 148,029,000 | 6,218,998,000 |  |
| 5,350,000,000 | 490,975,000 |  | 285,990,000 | 148,917,000 | 6,275,882,000 |  |
| 5,400,000,000 | 494,770,000 |  | 288,166,000 | 149,796,000 | 6,332,732,000 |  |
| 5,450,000,000 | 498,550,000 |  | 290,332,000 | 150,665,000 | 6,389,547,000 |  |
| 5,500,000,000 | 502,315,000 |  | 292,490,000 | 151,525,000 | 6,446,330,000 |  |
| 5,550,000,000 | 506,066,000 |  | 294,638,000 | 152,375,000 | 6,503,079,000 |  |
| 5,600,000,000 | 509,802,000 |  | 296,778,000 | 153,216,000 | 6,559,796,000 |  |
| 5,650,000,000 | 513,523,000 |  | 298,908,000 | 154,047,000 | 6,616,478,000 |  |
| 5,700,000,000 | 517,229,000 |  | 301,028,000 | 154,869,000 | 6,673,126,000 |  |
| 5,750,000,000 | 520,921,000 |  | 303,140,000 | 155,681,000 | 6,729,742,000 |  |
| 5,800,000,000 | 524,598,000 |  | 305,242,000 | 156,484,000 | 6,786,324,000 |  |
| 5,850,000,000 | 528,261,000 |  | 307,336,000 | 157,277,000 | 6,842,874,000 |  |
| 5,900,000,000 | 531,909,000 |  | 309,420,000 | 158,061,000 | 6,899,390,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 5,950,000,000 | 535,542,000 |  | 311,494,000 | 158,835,000 | 6,955,871,000 |  |
| 6,000,000,000 | 539,160,000 |  | 313,560,000 | 159,600,000 | 7,012,320,000 |  |
| 6,050,000,000 | 542,764,000 |  | 315,616,000 | 160,355,000 | 7,068,735,000 |  |
| 6,100,000,000 | 546,353,000 |  | 317,664,000 | 161,101,000 | 7,125,118,000 |  |
| 6,150,000,000 | 549,927,000 |  | 319,702,000 | 161,837,000 | 7,181,466,000 |  |
| 6,200,000,000 | 553,486,000 |  | 321,730,000 | 162,564,000 | 7,237,780,000 |  |
| 6,250,000,000 | 557,031,000 |  | 323,750,000 | 163,281,000 | 7,294,062,000 |  |
| 6,300,000,000 | 560,561,000 |  | 325,760,000 | 163,989,000 | 7,350,310,000 |  |
| 6,350,000,000 | 564,077,000 |  | 327,762,000 | 164,687,000 | 7,406,526,000 |  |
| 6,400,000,000 | 567,578,000 |  | 329,754,000 | 165,376,000 | 7,462,708,000 |  |
| 6,450,000,000 | 571,064,000 |  | 331,736,000 | 166,055,000 | 7,518,855,000 |  |
| 6,500,000,000 | 574,535,000 |  | 333,710,000 | 166,725,000 | 7,574,970,000 |  |
| 6,550,000,000 | 577,992,000 |  | 335,674,000 | 167,385,000 | 7,631,051,000 |  |
| 6,600,000,000 | 581,434,000 |  | 337,630,000 | 168,036,000 | 7,687,100,000 |  |
| 6,650,000,000 | 584,861,000 |  | 339,576,000 | 168,677,000 | 7,743,114,000 |  |
| 6,700,000,000 | 588,273,000 |  | 341,512,000 | 169,309,000 | 7,799,094,000 |  |
| 6,750,000,000 | 591,671,000 |  | 343,440,000 | 169,931,000 | 7,855,042,000 |  |
| 6,800,000,000 | 595,054,000 |  | 345,358,000 | 170,544,000 | 7,910,956,000 |  |
| 6,850,000,000 | 598,423,000 |  | 347,268,000 | 171,147,000 | 7,966,838,000 |  |
| 6,900,000,000 | 601,777,000 |  | 349,168,000 | 171,741,000 | 8,022,686,000 |  |
| 6,950,000,000 | 605,116,000 |  | 351,058,000 | 172,325,000 | 8,078,499,000 |  |
| 7,000,000,000 | 608,440,000 |  | 352,940,000 | 172,900,000 | 8,134,280,000 |  |
| 7,050,000,000 | 611,750,000 |  | 354,812,000 | 173,465,000 | 8,190,027,000 |  |
| 7,100,000,000 | 615,045,000 |  | 356,676,000 | 174,021,000 | 8,245,742,000 |  |
| 7,150,000,000 | 618,325,000 |  | 358,530,000 | 174,567,000 | 8,301,422,000 |  |
| 7,200,000,000 | 621,590,000 |  | 360,374,000 | 175,104,000 | 8,357,068,000 |  |
| 7,250,000,000 | 624,841,000 |  | 362,210,000 | 175,631,000 | 8,412,682,000 |  |
| 7,300,000,000 | 628,077,000 |  | 364,036,000 | 176,149,000 | 8,468,262,000 |  |
| 7,350,000,000 | 631,299,000 |  | 365,854,000 | 176,657,000 | 8,523,810,000 |  |
| 7,400,000,000 | 634,506,000 |  | 367,662,000 | 177,156,000 | 8,579,324,000 |  |
| 7,450,000,000 | 637,698,000 |  | 369,460,000 | 177,645,000 | 8,634,803,000 |  |
| 7,500,000,000 | 640,875,000 |  | 371,250,000 | 178,125,000 | 8,690,250,000 |  |
| 7,550,000,000 | 644,038,000 |  | 373,030,000 | 178,595,000 | 8,745,663,000 |  |
| 7,600,000,000 | 647,186,000 |  | 374,802,000 | 179,056,000 | 8,801,044,000 |  |
| 7,650,000,000 | 650,319,000 |  | 376,564,000 | 179,507,000 | 8,856,390,000 |  |
| 7,700,000,000 | 653,437,000 |  | 378,316,000 | 179,949,000 | 8,911,702,000 |  |
| 7,750,000,000 | 656,541,000 |  | 380,060,000 | 180,381,000 | 8,966,982,000 |  |
| 7,800,000,000 | 659,630,000 |  | 381,794,000 | 180,804,000 | 9,022,228,000 |  |
| 7,850,000,000 | 662,705,000 |  | 383,520,000 | 181,217,000 | 9,077,442,000 |  |
| 7,900,000,000 | 665,765,000 |  | 385,236,000 | 181,621,000 | 9,132,622,000 |  |
| 7,950,000,000 | 668,810,000 |  | 386,942,000 | 182,015,000 | 9,187,767,000 |  |
| 8,000,000,000 | 671,840,000 |  | 388,640,000 | 182,400,000 | 9,242,880,000 |  |
| 8,050,000,000 | 674,856,000 |  | 390,328,000 | 182,775,000 | 9,297,959,000 |  |
| 8,100,000,000 | 677,857,000 |  | 392,008,000 | 183,141,000 | 9,353,006,000 |  |
| 8,150,000,000 | 680,843,000 |  | 393,678,000 | 183,497,000 | 9,408,018,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 8,200,000,000 | 683,814,000 |  | 395,338,000 | 183,844,000 | 9,462,996,000 |  |
| 8,250,000,000 | 686,771,000 |  | 396,990,000 | 184,181,000 | 9,517,942,000 |  |
| 8,300,000,000 | 689,713,000 |  | 398,632,000 | 184,509,000 | 9,572,854,000 |  |
| 8,350,000,000 | 692,641,000 |  | 400,266,000 | 184,827,000 | 9,627,734,000 |  |
| 8,400,000,000 | 695,554,000 |  | 401,890,000 | 185,136,000 | 9,682,580,000 |  |
| 8,450,000,000 | 698,452,000 |  | 403,504,000 | 185,435,000 | 9,737,391,000 |  |
| 8,500,000,000 | 701,335,000 |  | 405,110,000 | 185,725,000 | 9,792,170,000 |  |
| 8,550,000,000 | 704,204,000 |  | 406,706,000 | 186,005,000 | 9,846,915,000 |  |
| 8,600,000,000 | 707,058,000 |  | 408,294,000 | 186,276,000 | 9,901,628,000 |  |
| 8,650,000,000 | 709,897,000 |  | 409,872,000 | 186,537,000 | 9,956,306,000 |  |
| 8,700,000,000 | 712,721,000 |  | 411,440,000 | 186,789,000 | 10,010,950,000 |  |
| 8,750,000,000 | 715,531,000 |  | 413,000,000 | 187,031,000 | 10,065,562,000 |  |
| 8,800,000,000 | 718,326,000 |  | 414,550,000 | 187,264,000 | 10,120,140,000 |  |
| 8,850,000,000 | 721,107,000 |  | 416,092,000 | 187,487,000 | 10,174,686,000 |  |
| 8,900,000,000 | 723,873,000 |  | 417,624,000 | 187,701,000 | 10,229,198,000 |  |
| 8,950,000,000 | 726,624,000 |  | 419,146,000 | 187,905,000 | 10,283,675,000 |  |
| 9,000,000,000 | 729,360,000 |  | 420,660,000 | 188,100,000 | 10,338,120,000 |  |
| 9,050,000,000 | 732,082,000 |  | 422,164,000 | 188,285,000 | 10,392,531,000 |  |
| 9,100,000,000 | 734,789,000 |  | 423,660,000 | 188,461,000 | 10,446,910,000 |  |
| 9,150,000,000 | 737,481,000 |  | 425,146,000 | 188,627,000 | 10,501,254,000 |  |
| 9,200,000,000 | 740,158,000 |  | 426,622,000 | 188,784,000 | 10,555,564,000 |  |
| 9,250,000,000 | 742,821,000 |  | 428,090,000 | 188,931,000 | 10,609,842,000 |  |
| 9,300,000,000 | 745,469,000 |  | 429,548,000 | 189,069,000 | 10,664,086,000 |  |
| 9,350,000,000 | 748,103,000 |  | 430,998,000 | 189,197,000 | 10,718,298,000 |  |
| 9,400,000,000 | 750,722,000 |  | 432,438,000 | 189,316,000 | 10,772,476,000 |  |
| 9,450,000,000 | 753,326,000 |  | 433,868,000 | 189,425,000 | 10,826,619,000 |  |
| 9,500,000,000 | 755,915,000 |  | 435,290,000 | 189,525,000 | 10,880,730,000 |  |
| 9,550,000,000 | 758,490,000 |  | 436,702,000 | 189,615,000 | 10,934,807,000 |  |
| 9,600,000,000 | 761,050,000 |  | 438,106,000 | 189,696,000 | 10,988,852,000 |  |
| 9,650,000,000 | 763,595,000 |  | 439,500,000 | 189,767,000 | 11,042,862,000 |  |
| 9,700,000,000 | 766,125,000 |  | 440,884,000 | 189,829,000 | 11,096,838,000 |  |
| 9,750,000,000 | 768,641,000 |  | 442,260,000 | 189,881,000 | 11,150,782,000 |  |
| 9,800,000,000 | 771,142,000 |  | 443,626,000 | 189,924,000 | 11,204,692,000 |  |
| 9,850,000,000 | 773,629,000 |  | 444,984,000 | 189,957,000 | 11,258,570,000 |  |
| 9,900,000,000 | 776,101,000 |  | 446,332,000 | 189,981,000 | 11,312,414,000 |  |
| 9,950,000,000 | 778,558,000 |  | 447,670,000 | 189,995,000 | 11,366,223,000 |  |
| 10,000,000,000 | 781,000,000 |  | 449,000,000 | 190,000,000 | 11,420,000,000 |  |
| 10,050,000,000 | 784,577,000 |  | 451,091,000 | 190,716,000 | 11,476,384,000 |  |
| 10,100,000,000 | 788,150,000 |  | 453,180,000 | 191,429,000 | 11,532,759,000 |  |
| 10,150,000,000 | 791,720,000 |  | 455,268,000 | 192,140,000 | 11,589,128,000 |  |
| 10,200,000,000 | 795,287,000 |  | 457,354,000 | 192,848,000 | 11,645,489,000 |  |
| 10,250,000,000 | 798,851,000 |  | 459,439,000 | 193,554,000 | 11,701,844,000 |  |
| 10,300,000,000 | 802,411,000 |  | 461,522,000 | 194,258,000 | 11,758,191,000 |  |
| 10,350,000,000 | 805,968,000 |  | 463,604,000 | 194,960,000 | 11,814,532,000 |  |
| 10,400,000,000 | 809,522,000 |  | 465,684,000 | 195,659,000 | 11,870,865,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 10,450,000,000 | 813,073,000 |  | 467,763,000 | 196,356,000 | 11,927,192,000 |  |
| 10,500,000,000 | 816,620,000 |  | 469,840,000 | 197,050,000 | 11,983,510,000 |  |
| 10,550,000,000 | 820,164,000 |  | 471,916,000 | 197,742,000 | 12,039,822,000 |  |
| 10,600,000,000 | 823,705,000 |  | 473,990,000 | 198,432,000 | 12,096,127,000 |  |
| 10,650,000,000 | 827,242,000 |  | 476,062,000 | 199,120,000 | 12,152,424,000 |  |
| 10,700,000,000 | 830,777,000 |  | 478,133,000 | 199,805,000 | 12,208,715,000 |  |
| 10,750,000,000 | 834,308,000 |  | 480,203,000 | 200,488,000 | 12,264,999,000 |  |
| 10,800,000,000 | 837,835,000 |  | 482,270,000 | 201,168,000 | 12,321,273,000 |  |
| 10,850,000,000 | 841,360,000 |  | 484,337,000 | 201,846,000 | 12,377,543,000 |  |
| 10,900,000,000 | 844,881,000 |  | 486,402,000 | 202,522,000 | 12,433,805,000 |  |
| 10,950,000,000 | 848,399,000 |  | 488,465,000 | 203,196,000 | 12,490,060,000 |  |
| 11,000,000,000 | 851,913,000 |  | 490,527,000 | 203,867,000 | 12,546,307,000 |  |
| 11,050,000,000 | 855,425,000 |  | 492,587,000 | 204,536,000 | 12,602,548,000 |  |
| 11,100,000,000 | 858,933,000 |  | 494,646,000 | 205,202,000 | 12,658,781,000 |  |
| 11,150,000,000 | 862,438,000 |  | 496,703,000 | 205,866,000 | 12,715,007,000 |  |
| 11,200,000,000 | 865,939,000 |  | 498,758,000 | 206,528,000 | 12,771,225,000 |  |
| 11,250,000,000 | 869,438,000 |  | 500,813,000 | 207,188,000 | 12,827,439,000 |  |
| 11,300,000,000 | 872,933,000 |  | 502,865,000 | 207,845,000 | 12,883,643,000 |  |
| 11,350,000,000 | 876,424,000 |  | 504,916,000 | 208,500,000 | 12,939,840,000 |  |
| 11,400,000,000 | 879,913,000 |  | 506,966,000 | 209,152,000 | 12,996,031,000 |  |
| 11,450,000,000 | 883,398,000 |  | 509,014,000 | 209,802,000 | 13,052,214,000 |  |
| 11,500,000,000 | 886,880,000 |  | 511,060,000 | 210,450,000 | 13,108,390,000 |  |
| 11,550,000,000 | 890,359,000 |  | 513,105,000 | 211,096,000 | 13,164,560,000 |  |
| 11,600,000,000 | 893,834,000 |  | 515,148,000 | 211,739,000 | 13,220,721,000 |  |
| 11,650,000,000 | 897,306,000 |  | 517,190,000 | 212,380,000 | 13,276,876,000 |  |
| 11,700,000,000 | 900,775,000 |  | 519,230,000 | 213,018,000 | 13,333,023,000 |  |
| 11,750,000,000 | 904,241,000 |  | 521,269,000 | 213,654,000 | 13,389,164,000 |  |
| 11,800,000,000 | 907,703,000 |  | 523,306,000 | 214,288,000 | 13,445,297,000 |  |
| 11,850,000,000 | 911,162,000 |  | 525,342,000 | 214,920,000 | 13,501,424,000 |  |
| 11,900,000,000 | 914,618,000 |  | 527,376,000 | 215,549,000 | 13,557,543,000 |  |
| 11,950,000,000 | 918,071,000 |  | 529,409,000 | 216,176,000 | 13,613,656,000 |  |
| 12,000,000,000 | 921,520,000 |  | 531,440,000 | 216,800,000 | 13,669,760,000 |  |
| 12,050,000,000 | 924,966,000 |  | 533,470,000 | 217,422,000 | 13,725,858,000 |  |
| 12,100,000,000 | 928,409,000 |  | 535,498,000 | 218,042,000 | 13,781,949,000 |  |
| 12,150,000,000 | 931,848,000 |  | 537,524,000 | 218,660,000 | 13,838,032,000 |  |
| 12,200,000,000 | 935,285,000 |  | 539,549,000 | 219,275,000 | 13,894,109,000 |  |
| 12,250,000,000 | 938,718,000 |  | 541,573,000 | 219,888,000 | 13,950,179,000 |  |
| 12,300,000,000 | 942,147,000 |  | 543,594,000 | 220,498,000 | 14,006,239,000 |  |
| 12,350,000,000 | 945,574,000 |  | 545,615,000 | 221,106,000 | 14,062,295,000 |  |
| 12,400,000,000 | 948,997,000 |  | 547,634,000 | 221,712,000 | 14,118,343,000 |  |
| 12,450,000,000 | 952,417,000 |  | 549,651,000 | 222,316,000 | 14,174,384,000 |  |
| 12,500,000,000 | 955,833,000 |  | 551,667,000 | 222,917,000 | 14,230,417,000 |  |
| 12,550,000,000 | 959,247,000 |  | 553,681,000 | 223,516,000 | 14,286,444,000 |  |
| 12,600,000,000 | 962,657,000 |  | 555,694,000 | 224,112,000 | 14,342,463,000 |  |
| 12,650,000,000 | 966,064,000 |  | 557,705,000 | 224,706,000 | 14,398,475,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 12,700,000,000 | 969,467,000 |  | 559,714,000 | 225,298,000 | 14,454,479,000 |  |
| 12,750,000,000 | 972,868,000 |  | 561,723,000 | 225,888,000 | 14,510,479,000 |  |
| 12,800,000,000 | 976,265,000 |  | 563,729,000 | 226,475,000 | 14,566,469,000 |  |
| 12,850,000,000 | 979,658,000 |  | 565,734,000 | 227,060,000 | 14,622,452,000 |  |
| 12,900,000,000 | 983,049,000 |  | 567,738,000 | 227,642,000 | 14,678,429,000 |  |
| 12,950,000,000 | 986,436,000 |  | 569,740,000 | 228,222,000 | 14,734,398,000 |  |
| 13,000,000,000 | 989,820,000 |  | 571,740,000 | 228,800,000 | 14,790,360,000 |  |
| 13,050,000,000 | 993,201,000 |  | 573,739,000 | 229,376,000 | 14,846,316,000 |  |
| 13,100,000,000 | 996,578,000 |  | 575,736,000 | 229,949,000 | 14,902,263,000 |  |
| 13,150,000,000 | 999,952,000 |  | 577,732,000 | 230,520,000 | 14,958,204,000 |  |
| 13,200,000,000 | 1,003,323,000 |  | 579,726,000 | 231,088,000 | 15,014,137,000 |  |
| 13,250,000,000 | 1,006,691,000 |  | 581,719,000 | 231,654,000 | 15,070,064,000 |  |
| 13,300,000,000 | 1,010,055,000 |  | 583,710,000 | 232,218,000 | 15,125,983,000 |  |
| 13,350,000,000 | 1,013,416,000 |  | 585,700,000 | 232,780,000 | 15,181,896,000 |  |
| 13,400,000,000 | 1,016,774,000 |  | 587,688,000 | 233,339,000 | 15,237,801,000 |  |
| 13,450,000,000 | 1,020,129,000 |  | 589,675,000 | 233,896,000 | 15,293,700,000 |  |
| 13,500,000,000 | 1,023,480,000 |  | 591,660,000 | 234,450,000 | 15,349,590,000 |  |
| 13,550,000,000 | 1,026,828,000 |  | 593,644,000 | 235,002,000 | 15,405,474,000 |  |
| 13,600,000,000 | 1,030,173,000 |  | 595,626,000 | 235,552,000 | 15,461,351,000 |  |
| 13,650,000,000 | 1,033,514,000 |  | 597,606,000 | 236,100,000 | 15,517,220,000 |  |
| 13,700,000,000 | 1,036,853,000 |  | 599,585,000 | 236,645,000 | 15,573,083,000 |  |
| 13,750,000,000 | 1,040,188,000 |  | 601,563,000 | 237,188,000 | 15,628,939,000 |  |
| 13,800,000,000 | 1,043,519,000 |  | 603,538,000 | 237,728,000 | 15,684,785,000 |  |
| 13,850,000,000 | 1,046,848,000 |  | 605,513,000 | 238,266,000 | 15,740,627,000 |  |
| 13,900,000,000 | 1,050,173,000 |  | 607,486,000 | 238,802,000 | 15,796,461,000 |  |
| 13,950,000,000 | 1,053,495,000 |  | 609,457,000 | 239,336,000 | 15,852,288,000 |  |
| 14,000,000,000 | 1,056,813,000 |  | 611,427,000 | 239,867,000 | 15,908,107,000 |  |
| 14,050,000,000 | 1,060,129,000 |  | 613,395,000 | 240,396,000 | 15,963,920,000 |  |
| 14,100,000,000 | 1,063,441,000 |  | 615,362,000 | 240,922,000 | 16,019,725,000 |  |
| 14,150,000,000 | 1,066,750,000 |  | 617,327,000 | 241,446,000 | 16,075,523,000 |  |
| 14,200,000,000 | 1,070,055,000 |  | 619,290,000 | 241,968,000 | 16,131,313,000 |  |
| 14,250,000,000 | 1,073,358,000 |  | 621,253,000 | 242,488,000 | 16,187,099,000 |  |
| 14,300,000,000 | 1,076,657,000 |  | 623,213,000 | 243,005,000 | 16,242,875,000 |  |
| 14,350,000,000 | 1,079,952,000 |  | 625,172,000 | 243,520,000 | 16,298,644,000 |  |
| 14,400,000,000 | 1,083,245,000 |  | 627,130,000 | 244,032,000 | 16,354,407,000 |  |
| 14,450,000,000 | 1,086,534,000 |  | 629,086,000 | 244,542,000 | 16,410,162,000 |  |
| 14,500,000,000 | 1,089,820,000 |  | 631,040,000 | 245,050,000 | 16,465,910,000 |  |
| 14,550,000,000 | 1,093,103,000 |  | 632,993,000 | 245,556,000 | 16,521,652,000 |  |
| 14,600,000,000 | 1,096,382,000 |  | 634,944,000 | 246,059,000 | 16,577,385,000 |  |
| 14,650,000,000 | 1,099,658,000 |  | 636,894,000 | 246,560,000 | 16,633,112,000 |  |
| 14,700,000,000 | 1,102,931,000 |  | 638,842,000 | 247,058,000 | 16,688,831,000 |  |
| 14,750,000,000 | 1,106,201,000 |  | 640,789,000 | 247,554,000 | 16,744,544,000 |  |
| 14,800,000,000 | 1,109,467,000 |  | 642,734,000 | 248,048,000 | 16,800,249,000 |  |
| 14,850,000,000 | 1,112,730,000 |  | 644,678,000 | 248,540,000 | 16,855,948,000 |  |
| 14,900,000,000 | 1,115,990,000 |  | 646,620,000 | 249,029,000 | 16,911,639,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 14,950,000,000 | 1,119,247,000 |  | 648,561,000 | 249,516,000 | 16,967,324,000 |  |
| 15,000,000,000 | 1,122,500,000 |  | 650,500,000 | 250,000,000 | 17,023,000,000 |  |
| 15,050,000,000 | 1,125,750,000 |  | 652,438,000 | 250,482,000 | 17,078,670,000 |  |
| 15,100,000,000 | 1,128,997,000 |  | 654,374,000 | 250,962,000 | 17,134,333,000 |  |
| 15,150,000,000 | 1,132,240,000 |  | 656,308,000 | 251,440,000 | 17,189,988,000 |  |
| 15,200,000,000 | 1,135,481,000 |  | 658,241,000 | 251,915,000 | 17,245,637,000 |  |
| 15,250,000,000 | 1,138,718,000 |  | 660,173,000 | 252,388,000 | 17,301,279,000 |  |
| 15,300,000,000 | 1,141,951,000 |  | 662,102,000 | 252,858,000 | 17,356,911,000 |  |
| 15,350,000,000 | 1,145,182,000 |  | 664,031,000 | 253,326,000 | 17,412,539,000 |  |
| 15,400,000,000 | 1,148,409,000 |  | 665,958,000 | 253,792,000 | 17,468,159,000 |  |
| 15,450,000,000 | 1,151,633,000 |  | 667,883,000 | 254,256,000 | 17,523,772,000 |  |
| 15,500,000,000 | 1,154,853,000 |  | 669,807,000 | 254,717,000 | 17,579,377,000 |  |
| 15,550,000,000 | 1,158,071,000 |  | 671,729,000 | 255,176,000 | 17,634,976,000 |  |
| 15,600,000,000 | 1,161,285,000 |  | 673,650,000 | 255,632,000 | 17,690,567,000 |  |
| 15,650,000,000 | 1,164,496,000 |  | 675,569,000 | 256,086,000 | 17,746,151,000 |  |
| 15,700,000,000 | 1,167,703,000 |  | 677,486,000 | 256,538,000 | 17,801,727,000 |  |
| 15,750,000,000 | 1,170,908,000 |  | 679,403,000 | 256,988,000 | 17,857,299,000 |  |
| 15,800,000,000 | 1,174,109,000 |  | 681,317,000 | 257,435,000 | 17,912,861,000 |  |
| 15,850,000,000 | 1,177,306,000 |  | 683,230,000 | 257,880,000 | 17,968,416,000 |  |
| 15,900,000,000 | 1,180,501,000 |  | 685,142,000 | 258,322,000 | 18,023,965,000 |  |
| 15,950,000,000 | 1,183,692,000 |  | 687,052,000 | 258,762,000 | 18,079,506,000 |  |
| 16,000,000,000 | 1,186,880,000 |  | 688,960,000 | 259,200,000 | 18,135,040,000 |  |
| 16,050,000,000 | 1,190,065,000 |  | 690,867,000 | 259,636,000 | 18,190,568,000 |  |
| 16,100,000,000 | 1,193,246,000 |  | 692,772,000 | 260,069,000 | 18,246,087,000 |  |
| 16,150,000,000 | 1,196,424,000 |  | 694,676,000 | 260,500,000 | 18,301,600,000 |  |
| 16,200,000,000 | 1,199,599,000 |  | 696,578,000 | 260,928,000 | 18,357,105,000 |  |
| 16,250,000,000 | 1,202,771,000 |  | 698,479,000 | 261,354,000 | 18,412,604,000 |  |
| 16,300,000,000 | 1,205,939,000 |  | 700,378,000 | 261,778,000 | 18,468,095,000 |  |
| 16,350,000,000 | 1,209,104,000 |  | 702,276,000 | 262,200,000 | 18,523,580,000 |  |
| 16,400,000,000 | 1,212,266,000 |  | 704,172,000 | 262,619,000 | 18,579,057,000 |  |
| 16,450,000,000 | 1,215,425,000 |  | 706,067,000 | 263,036,000 | 18,634,528,000 |  |
| 16,500,000,000 | 1,218,580,000 |  | 707,960,000 | 263,450,000 | 18,689,990,000 |  |
| 16,550,000,000 | 1,221,732,000 |  | 709,852,000 | 263,862,000 | 18,745,446,000 |  |
| 16,600,000,000 | 1,224,881,000 |  | 711,742,000 | 264,272,000 | 18,800,895,000 |  |
| 16,650,000,000 | 1,228,026,000 |  | 713,630,000 | 264,680,000 | 18,856,336,000 |  |
| 16,700,000,000 | 1,231,169,000 |  | 715,517,000 | 265,085,000 | 18,911,771,000 |  |
| 16,750,000,000 | 1,234,308,000 |  | 717,403,000 | 265,488,000 | 18,967,199,000 |  |
| 16,800,000,000 | 1,237,443,000 |  | 719,286,000 | 265,888,000 | 19,022,617,000 |  |
| 16,850,000,000 | 1,240,576,000 |  | 721,169,000 | 266,286,000 | 19,078,031,000 |  |
| 16,900,000,000 | 1,243,705,000 |  | 723,050,000 | 266,682,000 | 19,133,437,000 |  |
| 16,950,000,000 | 1,246,831,000 |  | 724,929,000 | 267,076,000 | 19,188,836,000 |  |
| 17,000,000,000 | 1,249,953,000 |  | 726,807,000 | 267,467,000 | 19,244,227,000 |  |
| 17,050,000,000 | 1,253,073,000 |  | 728,683,000 | 267,856,000 | 19,299,612,000 |  |
| 17,100,000,000 | 1,256,189,000 |  | 730,558,000 | 268,242,000 | 19,354,989,000 |  |
| 17,150,000,000 | 1,259,302,000 |  | 732,431,000 | 268,626,000 | 19,410,359,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 17,200,000,000 | 1,262,411,000 |  | 734,302,000 | 269,008,000 | 19,465,721,000 |  |
| 17,250,000,000 | 1,265,518,000 |  | 736,173,000 | 269,388,000 | 19,521,079,000 |  |
| 17,300,000,000 | 1,268,621,000 |  | 738,041,000 | 269,765,000 | 19,576,427,000 |  |
| 17,350,000,000 | 1,271,720,000 |  | 739,908,000 | 270,140,000 | 19,631,768,000 |  |
| 17,400,000,000 | 1,274,817,000 |  | 741,774,000 | 270,512,000 | 19,687,103,000 |  |
| 17,450,000,000 | 1,277,910,000 |  | 743,638,000 | 270,882,000 | 19,742,430,000 |  |
| 17,500,000,000 | 1,281,000,000 |  | 745,500,000 | 271,250,000 | 19,797,750,000 |  |
| 17,550,000,000 | 1,284,087,000 |  | 747,361,000 | 271,616,000 | 19,853,064,000 |  |
| 17,600,000,000 | 1,287,170,000 |  | 749,220,000 | 271,979,000 | 19,908,369,000 |  |
| 17,650,000,000 | 1,290,250,000 |  | 751,078,000 | 272,340,000 | 19,963,668,000 |  |
| 17,700,000,000 | 1,293,327,000 |  | 752,934,000 | 272,698,000 | 20,018,959,000 |  |
| 17,750,000,000 | 1,296,401,000 |  | 754,789,000 | 273,054,000 | 20,074,244,000 |  |
| 17,800,000,000 | 1,299,471,000 |  | 756,642,000 | 273,408,000 | 20,129,521,000 |  |
| 17,850,000,000 | 1,302,538,000 |  | 758,494,000 | 273,760,000 | 20,184,792,000 |  |
| 17,900,000,000 | 1,305,602,000 |  | 760,344,000 | 274,109,000 | 20,240,055,000 |  |
| 17,950,000,000 | 1,308,663,000 |  | 762,193,000 | 274,456,000 | 20,295,312,000 |  |
| 18,000,000,000 | 1,311,720,000 |  | 764,040,000 | 274,800,000 | 20,350,560,000 |  |
| 18,050,000,000 | 1,314,774,000 |  | 765,886,000 | 275,142,000 | 20,405,802,000 |  |
| 18,100,000,000 | 1,317,825,000 |  | 767,730,000 | 275,482,000 | 20,461,037,000 |  |
| 18,150,000,000 | 1,320,872,000 |  | 769,572,000 | 275,820,000 | 20,516,264,000 |  |
| 18,200,000,000 | 1,323,917,000 |  | 771,413,000 | 276,155,000 | 20,571,485,000 |  |
| 18,250,000,000 | 1,326,958,000 |  | 773,253,000 | 276,488,000 | 20,626,699,000 |  |
| 18,300,000,000 | 1,329,995,000 |  | 775,090,000 | 276,818,000 | 20,681,903,000 |  |
| 18,350,000,000 | 1,333,030,000 |  | 776,927,000 | 277,146,000 | 20,737,103,000 |  |
| 18,400,000,000 | 1,336,061,000 |  | 778,762,000 | 277,472,000 | 20,792,295,000 |  |
| 18,450,000,000 | 1,339,089,000 |  | 780,595,000 | 277,796,000 | 20,847,480,000 |  |
| 18,500,000,000 | 1,342,113,000 |  | 782,427,000 | 278,117,000 | 20,902,657,000 |  |
| 18,550,000,000 | 1,345,135,000 |  | 784,257,000 | 278,436,000 | 20,957,828,000 |  |
| 18,600,000,000 | 1,348,153,000 |  | 786,086,000 | 278,752,000 | 21,012,991,000 |  |
| 18,650,000,000 | 1,351,168,000 |  | 787,913,000 | 279,066,000 | 21,068,147,000 |  |
| 18,700,000,000 | 1,354,179,000 |  | 789,738,000 | 279,378,000 | 21,123,295,000 |  |
| 18,750,000,000 | 1,357,188,000 |  | 791,563,000 | 279,688,000 | 21,178,439,000 |  |
| 18,800,000,000 | 1,360,193,000 |  | 793,385,000 | 279,995,000 | 21,233,573,000 |  |
| 18,850,000,000 | 1,363,194,000 |  | 795,206,000 | 280,300,000 | 21,288,700,000 |  |
| 18,900,000,000 | 1,366,193,000 |  | 797,026,000 | 280,602,000 | 21,343,821,000 |  |
| 18,950,000,000 | 1,369,188,000 |  | 798,844,000 | 280,902,000 | 21,398,934,000 |  |
| 19,000,000,000 | 1,372,180,000 |  | 800,660,000 | 281,200,000 | 21,454,040,000 |  |
| 19,050,000,000 | 1,375,169,000 |  | 802,475,000 | 281,496,000 | 21,509,140,000 |  |
| 19,100,000,000 | 1,378,154,000 |  | 804,288,000 | 281,789,000 | 21,564,231,000 |  |
| 19,150,000,000 | 1,381,136,000 |  | 806,100,000 | 282,080,000 | 21,619,316,000 |  |
| 19,200,000,000 | 1,384,115,000 |  | 807,910,000 | 282,368,000 | 21,674,393,000 |  |
| 19,250,000,000 | 1,387,091,000 |  | 809,719,000 | 282,654,000 | 21,729,464,000 |  |
| 19,300,000,000 | 1,390,063,000 |  | 811,526,000 | 282,938,000 | 21,784,527,000 |  |
| 19,350,000,000 | 1,393,032,000 |  | 813,332,000 | 283,220,000 | 21,839,584,000 |  |
| 19,400,000,000 | 1,395,998,000 |  | 815,136,000 | 283,499,000 | 21,894,633,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 19,450,000,000 | 1,398,961,000 |  | 816,939,000 | 283,776,000 | 21,949,676,000 |  |
| 19,500,000,000 | 1,401,920,000 |  | 818,740,000 | 284,050,000 | 22,004,710,000 |  |
| 19,550,000,000 | 1,404,876,000 |  | 820,540,000 | 284,322,000 | 22,059,738,000 |  |
| 19,600,000,000 | 1,407,829,000 |  | 822,338,000 | 284,592,000 | 22,114,759,000 |  |
| 19,650,000,000 | 1,410,778,000 |  | 824,134,000 | 284,860,000 | 22,169,772,000 |  |
| 19,700,000,000 | 1,413,725,000 |  | 825,929,000 | 285,125,000 | 22,224,779,000 |  |
| 19,750,000,000 | 1,416,668,000 |  | 827,723,000 | 285,388,000 | 22,279,779,000 |  |
| 19,800,000,000 | 1,419,607,000 |  | 829,514,000 | 285,648,000 | 22,334,769,000 |  |
| 19,850,000,000 | 1,422,544,000 |  | 831,305,000 | 285,906,000 | 22,389,755,000 |  |
| 19,900,000,000 | 1,425,477,000 |  | 833,094,000 | 286,162,000 | 22,444,733,000 |  |
| 19,950,000,000 | 1,428,407,000 |  | 834,881,000 | 286,416,000 | 22,499,704,000 |  |
| 20,000,000,000 | 1,431,333,000 |  | 836,667,000 | 286,667,000 | 22,554,667,000 |  |
| 20,050,000,000 | 1,434,257,000 |  | 838,451,000 | 286,916,000 | 22,609,624,000 |  |
| 20,100,000,000 | 1,437,177,000 |  | 840,234,000 | 287,162,000 | 22,664,573,000 |  |
| 20,150,000,000 | 1,440,094,000 |  | 842,015,000 | 287,406,000 | 22,719,515,000 |  |
| 20,200,000,000 | 1,443,007,000 |  | 843,794,000 | 287,648,000 | 22,774,449,000 |  |
| 20,250,000,000 | 1,445,918,000 |  | 845,573,000 | 287,888,000 | 22,829,379,000 |  |
| 20,300,000,000 | 1,448,825,000 |  | 847,349,000 | 288,125,000 | 22,884,299,000 |  |
| 20,350,000,000 | 1,451,728,000 |  | 849,124,000 | 288,360,000 | 22,939,212,000 |  |
| 20,400,000,000 | 1,454,629,000 |  | 850,898,000 | 288,592,000 | 22,994,119,000 |  |
| 20,450,000,000 | 1,457,526,000 |  | 852,670,000 | 288,822,000 | 23,049,018,000 |  |
| 20,500,000,000 | 1,460,420,000 |  | 854,440,000 | 289,050,000 | 23,103,910,000 |  |
| 20,550,000,000 | 1,463,311,000 |  | 856,209,000 | 289,276,000 | 23,158,796,000 |  |
| 20,600,000,000 | 1,466,198,000 |  | 857,976,000 | 289,499,000 | 23,213,673,000 |  |
| 20,650,000,000 | 1,469,082,000 |  | 859,742,000 | 289,720,000 | 23,268,544,000 |  |
| 20,700,000,000 | 1,471,963,000 |  | 861,506,000 | 289,938,000 | 23,323,407,000 |  |
| 20,750,000,000 | 1,474,841,000 |  | 863,269,000 | 290,154,000 | 23,378,264,000 |  |
| 20,800,000,000 | 1,477,715,000 |  | 865,030,000 | 290,368,000 | 23,433,113,000 |  |
| 20,850,000,000 | 1,480,586,000 |  | 866,790,000 | 290,580,000 | 23,487,956,000 |  |
| 20,900,000,000 | 1,483,454,000 |  | 868,548,000 | 290,789,000 | 23,542,791,000 |  |
| 20,950,000,000 | 1,486,319,000 |  | 870,305,000 | 290,996,000 | 23,597,620,000 |  |
| 21,000,000,000 | 1,489,180,000 |  | 872,060,000 | 291,200,000 | 23,652,440,000 |  |
| 21,050,000,000 | 1,492,038,000 |  | 873,814,000 | 291,402,000 | 23,707,254,000 |  |
| 21,100,000,000 | 1,494,893,000 |  | 875,566,000 | 291,602,000 | 23,762,061,000 |  |
| 21,150,000,000 | 1,497,744,000 |  | 877,316,000 | 291,800,000 | 23,816,860,000 |  |
| 21,200,000,000 | 1,500,593,000 |  | 879,065,000 | 291,995,000 | 23,871,653,000 |  |
| 21,250,000,000 | 1,503,438,000 |  | 880,813,000 | 292,188,000 | 23,926,439,000 |  |
| 21,300,000,000 | 1,506,279,000 |  | 882,558,000 | 292,378,000 | 23,981,215,000 |  |
| 21,350,000,000 | 1,509,118,000 |  | 884,303,000 | 292,566,000 | 24,035,987,000 |  |
| 21,400,000,000 | 1,511,953,000 |  | 886,046,000 | 292,752,000 | 24,090,751,000 |  |
| 21,450,000,000 | 1,514,785,000 |  | 887,787,000 | 292,936,000 | 24,145,508,000 |  |
| 21,500,000,000 | 1,517,613,000 |  | 889,527,000 | 293,117,000 | 24,200,257,000 |  |
| 21,550,000,000 | 1,520,439,000 |  | 891,265,000 | 293,296,000 | 24,255,000,000 |  |
| 21,600,000,000 | 1,523,261,000 |  | 893,002,000 | 293,472,000 | 24,309,735,000 |  |
| 21,650,000,000 | 1,526,080,000 |  | 894,737,000 | 293,646,000 | 24,364,463,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 21,700,000,000 | 1,528,895,000 |  | 896,470,000 | 293,818,000 | 24,419,183,000 |  |
| 21,750,000,000 | 1,531,708,000 |  | 898,203,000 | 293,988,000 | 24,473,899,000 |  |
| 21,800,000,000 | 1,534,517,000 |  | 899,933,000 | 294,155,000 | 24,528,605,000 |  |
| 21,850,000,000 | 1,537,322,000 |  | 901,662,000 | 294,320,000 | 24,583,304,000 |  |
| 21,900,000,000 | 1,540,125,000 |  | 903,390,000 | 294,482,000 | 24,637,997,000 |  |
| 21,950,000,000 | 1,542,924,000 |  | 905,116,000 | 294,642,000 | 24,692,682,000 |  |
| 22,000,000,000 | 1,545,720,000 |  | 906,840,000 | 294,800,000 | 24,747,360,000 |  |
| 22,050,000,000 | 1,548,513,000 |  | 908,563,000 | 294,956,000 | 24,802,032,000 |  |
| 22,100,000,000 | 1,551,302,000 |  | 910,284,000 | 295,109,000 | 24,856,695,000 |  |
| 22,150,000,000 | 1,554,088,000 |  | 912,004,000 | 295,260,000 | 24,911,352,000 |  |
| 22,200,000,000 | 1,556,871,000 |  | 913,722,000 | 295,408,000 | 24,966,001,000 |  |
| 22,250,000,000 | 1,559,651,000 |  | 915,439,000 | 295,554,000 | 25,020,644,000 |  |
| 22,300,000,000 | 1,562,427,000 |  | 917,154,000 | 295,698,000 | 25,075,279,000 |  |
| 22,350,000,000 | 1,565,200,000 |  | 918,868,000 | 295,840,000 | 25,129,908,000 |  |
| 22,400,000,000 | 1,567,970,000 |  | 920,580,000 | 295,979,000 | 25,184,529,000 |  |
| 22,450,000,000 | 1,570,737,000 |  | 922,291,000 | 296,116,000 | 25,239,144,000 |  |
| 22,500,000,000 | 1,573,500,000 |  | 924,000,000 | 296,250,000 | 25,293,750,000 |  |
| 22,550,000,000 | 1,576,260,000 |  | 925,708,000 | 296,382,000 | 25,348,350,000 |  |
| 22,600,000,000 | 1,579,017,000 |  | 927,414,000 | 296,512,000 | 25,402,943,000 |  |
| 22,650,000,000 | 1,581,770,000 |  | 929,118,000 | 296,640,000 | 25,457,528,000 |  |
| 22,700,000,000 | 1,584,521,000 |  | 930,821,000 | 296,765,000 | 25,512,107,000 |  |
| 22,750,000,000 | 1,587,268,000 |  | 932,523,000 | 296,888,000 | 25,566,679,000 |  |
| 22,800,000,000 | 1,590,011,000 |  | 934,222,000 | 297,008,000 | 25,621,241,000 |  |
| 22,850,000,000 | 1,592,752,000 |  | 935,921,000 | 297,126,000 | 25,675,799,000 |  |
| 22,900,000,000 | 1,595,489,000 |  | 937,618,000 | 297,242,000 | 25,730,349,000 |  |
| 22,950,000,000 | 1,598,223,000 |  | 939,313,000 | 297,356,000 | 25,784,892,000 |  |
| 23,000,000,000 | 1,600,953,000 |  | 941,007,000 | 297,467,000 | 25,839,427,000 |  |
| 23,050,000,000 | 1,603,681,000 |  | 942,699,000 | 297,576,000 | 25,893,956,000 |  |
| 23,100,000,000 | 1,606,405,000 |  | 944,390,000 | 297,682,000 | 25,948,477,000 |  |
| 23,150,000,000 | 1,609,126,000 |  | 946,079,000 | 297,786,000 | 26,002,991,000 |  |
| 23,200,000,000 | 1,611,843,000 |  | 947,766,000 | 297,888,000 | 26,057,497,000 |  |
| 23,250,000,000 | 1,614,558,000 |  | 949,453,000 | 297,988,000 | 26,111,999,000 |  |
| 23,300,000,000 | 1,617,269,000 |  | 951,137,000 | 298,085,000 | 26,166,491,000 |  |
| 23,350,000,000 | 1,619,976,000 |  | 952,820,000 | 298,180,000 | 26,220,976,000 |  |
| 23,400,000,000 | 1,622,681,000 |  | 954,502,000 | 298,272,000 | 26,275,455,000 |  |
| 23,450,000,000 | 1,625,382,000 |  | 956,182,000 | 298,362,000 | 26,329,926,000 |  |
| 23,500,000,000 | 1,628,080,000 |  | 957,860,000 | 298,450,000 | 26,384,390,000 |  |
| 23,550,000,000 | 1,630,775,000 |  | 959,537,000 | 298,536,000 | 26,438,848,000 |  |
| 23,600,000,000 | 1,633,466,000 |  | 961,212,000 | 298,619,000 | 26,493,297,000 |  |
| 23,650,000,000 | 1,636,154,000 |  | 962,886,000 | 298,700,000 | 26,547,740,000 |  |
| 23,700,000,000 | 1,638,839,000 |  | 964,558,000 | 298,778,000 | 26,602,175,000 |  |
| 23,750,000,000 | 1,641,521,000 |  | 966,229,000 | 298,854,000 | 26,656,604,000 |  |
| 23,800,000,000 | 1,644,199,000 |  | 967,898,000 | 298,928,000 | 26,711,025,000 |  |
| 23,850,000,000 | 1,646,874,000 |  | 969,566,000 | 299,000,000 | 26,765,440,000 |  |
| 23,900,000,000 | 1,649,546,000 |  | 971,232,000 | 299,069,000 | 26,819,847,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 23,950,000,000 | 1,652,215,000 |  | 972,897,000 | 299,136,000 | 26,874,248,000 |  |
| 24,000,000,000 | 1,654,880,000 |  | 974,560,000 | 299,200,000 | 26,928,640,000 |  |
| 24,050,000,000 | 1,657,542,000 |  | 976,222,000 | 299,262,000 | 26,983,026,000 |  |
| 24,100,000,000 | 1,660,201,000 |  | 977,882,000 | 299,322,000 | 27,037,405,000 |  |
| 24,150,000,000 | 1,662,856,000 |  | 979,540,000 | 299,380,000 | 27,091,776,000 |  |
| 24,200,000,000 | 1,665,509,000 |  | 981,197,000 | 299,435,000 | 27,146,141,000 |  |
| 24,250,000,000 | 1,668,158,000 |  | 982,853,000 | 299,488,000 | 27,200,499,000 |  |
| 24,300,000,000 | 1,670,803,000 |  | 984,506,000 | 299,538,000 | 27,254,847,000 |  |
| 24,350,000,000 | 1,673,446,000 |  | 986,159,000 | 299,586,000 | 27,309,191,000 |  |
| 24,400,000,000 | 1,676,085,000 |  | 987,810,000 | 299,632,000 | 27,363,527,000 |  |
| 24,450,000,000 | 1,678,721,000 |  | 989,459,000 | 299,676,000 | 27,417,856,000 |  |
| 24,500,000,000 | 1,681,353,000 |  | 991,107,000 | 299,717,000 | 27,472,177,000 |  |
| 24,550,000,000 | 1,683,983,000 |  | 992,753,000 | 299,756,000 | 27,526,492,000 |  |
| 24,600,000,000 | 1,686,609,000 |  | 994,398,000 | 299,792,000 | 27,580,799,000 |  |
| 24,650,000,000 | 1,689,232,000 |  | 996,041,000 | 299,826,000 | 27,635,099,000 |  |
| 24,700,000,000 | 1,691,851,000 |  | 997,682,000 | 299,858,000 | 27,689,391,000 |  |
| 24,750,000,000 | 1,694,468,000 |  | 999,323,000 | 299,888,000 | 27,743,679,000 |  |
| 24,800,000,000 | 1,697,081,000 |  | 1,000,961,000 | 299,915,000 | 27,797,957,000 |  |
| 24,850,000,000 | 1,699,690,000 |  | 1,002,598,000 | 299,940,000 | 27,852,228,000 |  |
| 24,900,000,000 | 1,702,297,000 |  | 1,004,234,000 | 299,962,000 | 27,906,493,000 |  |
| 24,950,000,000 | 1,704,900,000 |  | 1,005,868,000 | 299,982,000 | 27,960,750,000 |  |
| 25,000,000,000 | 1,707,500,000 |  | 1,007,500,000 | 300,000,000 | 28,015,000,000 |  |
| 25,050,000,000 | 1,709,938,000 |  | 1,009,315,000 | 300,400,000 | 28,069,653,000 |  |
| 25,100,000,000 | 1,712,372,000 |  | 1,011,128,000 | 300,798,000 | 28,124,298,000 |  |
| 25,150,000,000 | 1,714,802,000 |  | 1,012,941,000 | 301,196,000 | 28,178,939,000 |  |
| 25,200,000,000 | 1,717,229,000 |  | 1,014,754,000 | 301,594,000 | 28,233,577,000 |  |
| 25,250,000,000 | 1,719,651,000 |  | 1,016,565,000 | 301,990,000 | 28,288,206,000 |  |
| 25,300,000,000 | 1,722,070,000 |  | 1,018,376,000 | 302,386,000 | 28,342,832,000 |  |
| 25,350,000,000 | 1,724,484,000 |  | 1,020,185,000 | 302,780,000 | 28,397,449,000 |  |
| 25,400,000,000 | 1,726,895,000 |  | 1,021,994,000 | 303,174,000 | 28,452,063,000 |  |
| 25,450,000,000 | 1,729,302,000 |  | 1,023,803,000 | 303,568,000 | 28,506,673,000 |  |
| 25,500,000,000 | 1,731,705,000 |  | 1,025,610,000 | 303,960,000 | 28,561,275,000 |  |
| 25,550,000,000 | 1,734,104,000 |  | 1,027,417,000 | 304,352,000 | 28,615,873,000 |  |
| 25,600,000,000 | 1,736,499,000 |  | 1,029,222,000 | 304,742,000 | 28,670,463,000 |  |
| 25,650,000,000 | 1,738,890,000 |  | 1,031,027,000 | 305,132,000 | 28,725,049,000 |  |
| 25,700,000,000 | 1,741,278,000 |  | 1,032,832,000 | 305,522,000 | 28,779,632,000 |  |
| 25,750,000,000 | 1,743,661,000 |  | 1,034,635,000 | 305,910,000 | 28,834,206,000 |  |
| 25,800,000,000 | 1,746,041,000 |  | 1,036,438,000 | 306,298,000 | 28,888,777,000 |  |
| 25,850,000,000 | 1,748,416,000 |  | 1,038,239,000 | 306,684,000 | 28,943,339,000 |  |
| 25,900,000,000 | 1,750,788,000 |  | 1,040,040,000 | 307,070,000 | 28,997,898,000 |  |
| 25,950,000,000 | 1,753,156,000 |  | 1,041,841,000 | 307,456,000 | 29,052,453,000 |  |
| 26,000,000,000 | 1,755,520,000 |  | 1,043,640,000 | 307,840,000 | 29,107,000,000 |  |
| 26,050,000,000 | 1,757,880,000 |  | 1,045,439,000 | 308,224,000 | 29,161,543,000 |  |
| 26,100,000,000 | 1,760,236,000 |  | 1,047,236,000 | 308,606,000 | 29,216,078,000 |  |
| 26,150,000,000 | 1,762,588,000 |  | 1,049,033,000 | 308,988,000 | 29,270,609,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 26,200,000,000 | 1,764,937,000 |  | 1,050,830,000 | 309,370,000 | 29,325,137,000 |  |
| 26,250,000,000 | 1,767,281,000 |  | 1,052,625,000 | 309,750,000 | 29,379,656,000 |  |
| 26,300,000,000 | 1,769,622,000 |  | 1,054,420,000 | 310,130,000 | 29,434,172,000 |  |
| 26,350,000,000 | 1,771,958,000 |  | 1,056,213,000 | 310,508,000 | 29,488,679,000 |  |
| 26,400,000,000 | 1,774,291,000 |  | 1,058,006,000 | 310,886,000 | 29,543,183,000 |  |
| 26,450,000,000 | 1,776,620,000 |  | 1,059,799,000 | 311,264,000 | 29,597,683,000 |  |
| 26,500,000,000 | 1,778,945,000 |  | 1,061,590,000 | 311,640,000 | 29,652,175,000 |  |
| **26,550,000,000** | **1,781,266,000** |  | **1,063,381,000** | **312,016,000** | **29,706,663,000** |  |
| 26,600,000,000 | 1,783,583,000 |  | 1,065,170,000 | 312,390,000 | 29,761,143,000 |  |
| 26,650,000,000 | 1,785,896,000 |  | 1,066,959,000 | 312,764,000 | 29,815,619,000 |  |
| 26,700,000,000 | 1,788,206,000 |  | 1,068,748,000 | 313,138,000 | 29,870,092,000 |  |
| 26,750,000,000 | 1,790,511,000 |  | 1,070,535,000 | 313,510,000 | 29,924,556,000 |  |
| 26,800,000,000 | 1,792,813,000 |  | 1,072,322,000 | 313,882,000 | 29,979,017,000 |  |
| 26,850,000,000 | 1,795,110,000 |  | 1,074,107,000 | 314,252,000 | 30,033,469,000 |  |
| 26,900,000,000 | 1,797,404,000 |  | 1,075,892,000 | 314,622,000 | 30,087,918,000 |  |
| 26,950,000,000 | 1,799,694,000 |  | 1,077,677,000 | 314,992,000 | 30,142,363,000 |  |
| 27,000,000,000 | 1,801,980,000 |  | 1,079,460,000 | 315,360,000 | 30,196,800,000 |  |
| 27,050,000,000 | 1,804,262,000 |  | 1,081,243,000 | 315,728,000 | 30,251,233,000 |  |
| 27,100,000,000 | 1,806,540,000 |  | 1,083,024,000 | 316,094,000 | 30,305,658,000 |  |
| 27,150,000,000 | 1,808,814,000 |  | 1,084,805,000 | 316,460,000 | 30,360,079,000 |  |
| 27,200,000,000 | 1,811,085,000 |  | 1,086,586,000 | 316,826,000 | 30,414,497,000 |  |
| 27,250,000,000 | 1,813,351,000 |  | 1,088,365,000 | 317,190,000 | 30,468,906,000 |  |
| 27,300,000,000 | 1,815,614,000 |  | 1,090,144,000 | 317,554,000 | 30,523,312,000 |  |
| 27,350,000,000 | 1,817,872,000 |  | 1,091,921,000 | 317,916,000 | 30,577,709,000 |  |
| 27,400,000,000 | 1,820,127,000 |  | 1,093,698,000 | 318,278,000 | 30,632,103,000 |  |
| 27,450,000,000 | 1,822,378,000 |  | 1,095,475,000 | 318,640,000 | 30,686,493,000 |  |
| 27,500,000,000 | 1,824,625,000 |  | 1,097,250,000 | 319,000,000 | 30,740,875,000 |  |
| 27,550,000,000 | 1,826,868,000 |  | 1,099,025,000 | 319,360,000 | 30,795,253,000 |  |
| 27,600,000,000 | 1,829,107,000 |  | 1,100,798,000 | 319,718,000 | 30,849,623,000 |  |
| 27,650,000,000 | 1,831,342,000 |  | 1,102,571,000 | 320,076,000 | 30,903,989,000 |  |
| 27,700,000,000 | 1,833,574,000 |  | 1,104,344,000 | 320,434,000 | 30,958,352,000 |  |
| 27,750,000,000 | 1,835,801,000 |  | 1,106,115,000 | 320,790,000 | 31,012,706,000 |  |
| 27,800,000,000 | 1,838,025,000 |  | 1,107,886,000 | 321,146,000 | 31,067,057,000 |  |
| 27,850,000,000 | 1,840,244,000 |  | 1,109,655,000 | 321,500,000 | 31,121,399,000 |  |
| 27,900,000,000 | 1,842,460,000 |  | 1,111,424,000 | 321,854,000 | 31,175,738,000 |  |
| 27,950,000,000 | 1,844,672,000 |  | 1,113,193,000 | 322,208,000 | 31,230,073,000 |  |
| 28,000,000,000 | 1,846,880,000 |  | 1,114,960,000 | 322,560,000 | 31,284,400,000 |  |
| 28,050,000,000 | 1,849,084,000 |  | 1,116,727,000 | 322,912,000 | 31,338,723,000 |  |
| 28,100,000,000 | 1,851,284,000 |  | 1,118,492,000 | 323,262,000 | 31,393,038,000 |  |
| 28,150,000,000 | 1,853,480,000 |  | 1,120,257,000 | 323,612,000 | 31,447,349,000 |  |
| 28,200,000,000 | 1,855,673,000 |  | 1,122,022,000 | 323,962,000 | 31,501,657,000 |  |
| 28,250,000,000 | 1,857,861,000 |  | 1,123,785,000 | 324,310,000 | 31,555,956,000 |  |
| 28,300,000,000 | 1,860,046,000 |  | 1,125,548,000 | 324,658,000 | 31,610,252,000 |  |
| 28,350,000,000 | 1,862,226,000 |  | 1,127,309,000 | 325,004,000 | 31,664,539,000 |  |
| 28,400,000,000 | 1,864,403,000 |  | 1,129,070,000 | 325,350,000 | 31,718,823,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 28,450,000,000 | 1,866,576,000 |  | 1,130,831,000 | 325,696,000 | 31,773,103,000 |  |
| 28,500,000,000 | 1,868,745,000 |  | 1,132,590,000 | 326,040,000 | 31,827,375,000 |  |
| 28,550,000,000 | 1,870,910,000 |  | 1,134,349,000 | 326,384,000 | 31,881,643,000 |  |
| 28,600,000,000 | 1,873,071,000 |  | 1,136,106,000 | 326,726,000 | 31,935,903,000 |  |
| 28,650,000,000 | 1,875,228,000 |  | 1,137,863,000 | 327,068,000 | 31,990,159,000 |  |
| 28,700,000,000 | 1,877,382,000 |  | 1,139,620,000 | 327,410,000 | 32,044,412,000 |  |
| 28,750,000,000 | 1,879,531,000 |  | 1,141,375,000 | 327,750,000 | 32,098,656,000 |  |
| 28,800,000,000 | 1,881,677,000 |  | 1,143,130,000 | 328,090,000 | 32,152,897,000 |  |
| 28,850,000,000 | 1,883,818,000 |  | 1,144,883,000 | 328,428,000 | 32,207,129,000 |  |
| 28,900,000,000 | 1,885,956,000 |  | 1,146,636,000 | 328,766,000 | 32,261,358,000 |  |
| 28,950,000,000 | 1,888,090,000 |  | 1,148,389,000 | 329,104,000 | 32,315,583,000 |  |
| 29,000,000,000 | 1,890,220,000 |  | 1,150,140,000 | 329,440,000 | 32,369,800,000 |  |
| 29,050,000,000 | 1,892,346,000 |  | 1,151,891,000 | 329,776,000 | 32,424,013,000 |  |
| 29,100,000,000 | 1,894,468,000 |  | 1,153,640,000 | 330,110,000 | 32,478,218,000 |  |
| 29,150,000,000 | 1,896,586,000 |  | 1,155,389,000 | 330,444,000 | 32,532,419,000 |  |
| 29,200,000,000 | 1,898,701,000 |  | 1,157,138,000 | 330,778,000 | 32,586,617,000 |  |
| 29,250,000,000 | 1,900,811,000 |  | 1,158,885,000 | 331,110,000 | 32,640,806,000 |  |
| 29,300,000,000 | 1,902,918,000 |  | 1,160,632,000 | 331,442,000 | 32,694,992,000 |  |
| 29,350,000,000 | 1,905,020,000 |  | 1,162,377,000 | 331,772,000 | 32,749,169,000 |  |
| 29,400,000,000 | 1,907,119,000 |  | 1,164,122,000 | 332,102,000 | 32,803,343,000 |  |
| 29,450,000,000 | 1,909,214,000 |  | 1,165,867,000 | 332,432,000 | 32,857,513,000 |  |
| 29,500,000,000 | 1,911,305,000 |  | 1,167,610,000 | 332,760,000 | 32,911,675,000 |  |
| 29,550,000,000 | 1,913,392,000 |  | 1,169,353,000 | 333,088,000 | 32,965,833,000 |  |
| 29,600,000,000 | 1,915,475,000 |  | 1,171,094,000 | 333,414,000 | 33,019,983,000 |  |
| 29,650,000,000 | 1,917,554,000 |  | 1,172,835,000 | 333,740,000 | 33,074,129,000 |  |
| 29,700,000,000 | 1,919,630,000 |  | 1,174,576,000 | 334,066,000 | 33,128,272,000 |  |
| 29,750,000,000 | 1,921,701,000 |  | 1,176,315,000 | 334,390,000 | 33,182,406,000 |  |
| 29,800,000,000 | 1,923,769,000 |  | 1,178,054,000 | 334,714,000 | 33,236,537,000 |  |
| 29,850,000,000 | 1,925,832,000 |  | 1,179,791,000 | 335,036,000 | 33,290,659,000 |  |
| 29,900,000,000 | 1,927,892,000 |  | 1,181,528,000 | 335,358,000 | 33,344,778,000 |  |
| 29,950,000,000 | 1,929,948,000 |  | 1,183,265,000 | 335,680,000 | 33,398,893,000 |  |
| 30,000,000,000 | 1,932,000,000 |  | 1,185,000,000 | 336,000,000 | 33,453,000,000 |  |
| 30,050,000,000 | 1,934,048,000 |  | 1,186,735,000 | 336,320,000 | 33,507,103,000 |  |
| 30,100,000,000 | 1,936,092,000 |  | 1,188,468,000 | 336,638,000 | 33,561,198,000 |  |
| 30,150,000,000 | 1,938,132,000 |  | 1,190,201,000 | 336,956,000 | 33,615,289,000 |  |
| 30,200,000,000 | 1,940,169,000 |  | 1,191,934,000 | 337,274,000 | 33,669,377,000 |  |
| 30,250,000,000 | 1,942,201,000 |  | 1,193,665,000 | 337,590,000 | 33,723,456,000 |  |
| 30,300,000,000 | 1,944,230,000 |  | 1,195,396,000 | 337,906,000 | 33,777,532,000 |  |
| 30,350,000,000 | 1,946,254,000 |  | 1,197,125,000 | 338,220,000 | 33,831,599,000 |  |
| 30,400,000,000 | 1,948,275,000 |  | 1,198,854,000 | 338,534,000 | 33,885,663,000 |  |
| 30,450,000,000 | 1,950,292,000 |  | 1,200,583,000 | 338,848,000 | 33,939,723,000 |  |
| 30,500,000,000 | 1,952,305,000 |  | 1,202,310,000 | 339,160,000 | 33,993,775,000 |  |
| 30,550,000,000 | 1,954,314,000 |  | 1,204,037,000 | 339,472,000 | 34,047,823,000 |  |
| 30,600,000,000 | 1,956,319,000 |  | 1,205,762,000 | 339,782,000 | 34,101,863,000 |  |
| 30,650,000,000 | 1,958,320,000 |  | 1,207,487,000 | 340,092,000 | 34,155,899,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 30,700,000,000 | 1,960,318,000 |  | 1,209,212,000 | 340,402,000 | 34,209,932,000 |  |
| 30,750,000,000 | 1,962,311,000 |  | 1,210,935,000 | 340,710,000 | 34,263,956,000 |  |
| 30,800,000,000 | 1,964,301,000 |  | 1,212,658,000 | 341,018,000 | 34,317,977,000 |  |
| 30,850,000,000 | 1,966,286,000 |  | 1,214,379,000 | 341,324,000 | 34,371,989,000 |  |
| 30,900,000,000 | 1,968,268,000 |  | 1,216,100,000 | 341,630,000 | 34,425,998,000 |  |
| 30,950,000,000 | 1,970,246,000 |  | 1,217,821,000 | 341,936,000 | 34,480,003,000 |  |
| 31,000,000,000 | 1,972,220,000 |  | 1,219,540,000 | 342,240,000 | 34,534,000,000 |  |
| 31,050,000,000 | 1,974,190,000 |  | 1,221,259,000 | 342,544,000 | 34,587,993,000 |  |
| 31,100,000,000 | 1,976,156,000 |  | 1,222,976,000 | 342,846,000 | 34,641,978,000 |  |
| 31,150,000,000 | 1,978,118,000 |  | 1,224,693,000 | 343,148,000 | 34,695,959,000 |  |
| 31,200,000,000 | 1,980,077,000 |  | 1,226,410,000 | 343,450,000 | 34,749,937,000 |  |
| 31,250,000,000 | 1,982,031,000 |  | 1,228,125,000 | 343,750,000 | 34,803,906,000 |  |
| 31,300,000,000 | 1,983,982,000 |  | 1,229,840,000 | 344,050,000 | 34,857,872,000 |  |
| 31,350,000,000 | 1,985,928,000 |  | 1,231,553,000 | 344,348,000 | 34,911,829,000 |  |
| 31,400,000,000 | 1,987,871,000 |  | 1,233,266,000 | 344,646,000 | 34,965,783,000 |  |
| 31,450,000,000 | 1,989,810,000 |  | 1,234,979,000 | 344,944,000 | 35,019,733,000 |  |
| 31,500,000,000 | 1,991,745,000 |  | 1,236,690,000 | 345,240,000 | 35,073,675,000 |  |
| 31,550,000,000 | 1,993,676,000 |  | 1,238,401,000 | 345,536,000 | 35,127,613,000 |  |
| 31,600,000,000 | 1,995,603,000 |  | 1,240,110,000 | 345,830,000 | 35,181,543,000 |  |
| 31,650,000,000 | 1,997,526,000 |  | 1,241,819,000 | 346,124,000 | 35,235,469,000 |  |
| 31,700,000,000 | 1,999,446,000 |  | 1,243,528,000 | 346,418,000 | 35,289,392,000 |  |
| 31,750,000,000 | 2,001,361,000 |  | 1,245,235,000 | 346,710,000 | 35,343,306,000 |  |
| 31,800,000,000 | 2,003,273,000 |  | 1,246,942,000 | 347,002,000 | 35,397,217,000 |  |
| 31,850,000,000 | 2,005,180,000 |  | 1,248,647,000 | 347,292,000 | 35,451,119,000 |  |
| 31,900,000,000 | 2,007,084,000 |  | 1,250,352,000 | 347,582,000 | 35,505,018,000 |  |
| 31,950,000,000 | 2,008,984,000 |  | 1,252,057,000 | 347,872,000 | 35,558,913,000 |  |
| 32,000,000,000 | 2,010,880,000 |  | 1,253,760,000 | 348,160,000 | 35,612,800,000 |  |
| 32,050,000,000 | 2,012,772,000 |  | 1,255,463,000 | 348,448,000 | 35,666,683,000 |  |
| 32,100,000,000 | 2,014,660,000 |  | 1,257,164,000 | 348,734,000 | 35,720,558,000 |  |
| 32,150,000,000 | 2,016,544,000 |  | 1,258,865,000 | 349,020,000 | 35,774,429,000 |  |
| 32,200,000,000 | 2,018,425,000 |  | 1,260,566,000 | 349,306,000 | 35,828,297,000 |  |
| 32,250,000,000 | 2,020,301,000 |  | 1,262,265,000 | 349,590,000 | 35,882,156,000 |  |
| 32,300,000,000 | 2,022,174,000 |  | 1,263,964,000 | 349,874,000 | 35,936,012,000 |  |
| 32,350,000,000 | 2,024,042,000 |  | 1,265,661,000 | 350,156,000 | 35,989,859,000 |  |
| 32,400,000,000 | 2,025,907,000 |  | 1,267,358,000 | 350,438,000 | 36,043,703,000 |  |
| 32,450,000,000 | 2,027,768,000 |  | 1,269,055,000 | 350,720,000 | 36,097,543,000 |  |
| 32,500,000,000 | 2,029,625,000 |  | 1,270,750,000 | 351,000,000 | 36,151,375,000 |  |
| 32,550,000,000 | 2,031,478,000 |  | 1,272,445,000 | 351,280,000 | 36,205,203,000 |  |
| 32,600,000,000 | 2,033,327,000 |  | 1,274,138,000 | 351,558,000 | 36,259,023,000 |  |
| 32,650,000,000 | 2,035,172,000 |  | 1,275,831,000 | 351,836,000 | 36,312,839,000 |  |
| 32,700,000,000 | 2,037,014,000 |  | 1,277,524,000 | 352,114,000 | 36,366,652,000 |  |
| 32,750,000,000 | 2,038,851,000 |  | 1,279,215,000 | 352,390,000 | 36,420,456,000 |  |
| 32,800,000,000 | 2,040,685,000 |  | 1,280,906,000 | 352,666,000 | 36,474,257,000 |  |
| 32,850,000,000 | 2,042,514,000 |  | 1,282,595,000 | 352,940,000 | 36,528,049,000 |  |
| 32,900,000,000 | 2,044,340,000 |  | 1,284,284,000 | 353,214,000 | 36,581,838,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 32,950,000,000 | 2,046,162,000 |  | 1,285,973,000 | 353,488,000 | 36,635,623,000 |  |
| 33,000,000,000 | 2,047,980,000 |  | 1,287,660,000 | 353,760,000 | 36,689,400,000 |  |
| 33,050,000,000 | 2,049,794,000 |  | 1,289,347,000 | 354,032,000 | 36,743,173,000 |  |
| 33,100,000,000 | 2,051,604,000 |  | 1,291,032,000 | 354,302,000 | 36,796,938,000 |  |
| 33,150,000,000 | 2,053,410,000 |  | 1,292,717,000 | 354,572,000 | 36,850,699,000 |  |
| 33,200,000,000 | 2,055,213,000 |  | 1,294,402,000 | 354,842,000 | 36,904,457,000 |  |
| 33,250,000,000 | 2,057,011,000 |  | 1,296,085,000 | 355,110,000 | 36,958,206,000 |  |
| 33,300,000,000 | 2,058,806,000 |  | 1,297,768,000 | 355,378,000 | 37,011,952,000 |  |
| 33,350,000,000 | 2,060,596,000 |  | 1,299,449,000 | 355,644,000 | 37,065,689,000 |  |
| 33,400,000,000 | 2,062,383,000 |  | 1,301,130,000 | 355,910,000 | 37,119,423,000 |  |
| 33,450,000,000 | 2,064,166,000 |  | 1,302,811,000 | 356,176,000 | 37,173,153,000 |  |
| 33,500,000,000 | 2,065,945,000 |  | 1,304,490,000 | 356,440,000 | 37,226,875,000 |  |
| 33,550,000,000 | 2,067,720,000 |  | 1,306,169,000 | 356,704,000 | 37,280,593,000 |  |
| 33,600,000,000 | 2,069,491,000 |  | 1,307,846,000 | 356,966,000 | 37,334,303,000 |  |
| 33,650,000,000 | 2,071,258,000 |  | 1,309,523,000 | 357,228,000 | 37,388,009,000 |  |
| 33,700,000,000 | 2,073,022,000 |  | 1,311,200,000 | 357,490,000 | 37,441,712,000 |  |
| 33,750,000,000 | 2,074,781,000 |  | 1,312,875,000 | 357,750,000 | 37,495,406,000 |  |
| 33,800,000,000 | 2,076,537,000 |  | 1,314,550,000 | 358,010,000 | 37,549,097,000 |  |
| 33,850,000,000 | 2,078,288,000 |  | 1,316,223,000 | 358,268,000 | 37,602,779,000 |  |
| 33,900,000,000 | 2,080,036,000 |  | 1,317,896,000 | 358,526,000 | 37,656,458,000 |  |
| 33,950,000,000 | 2,081,780,000 |  | 1,319,569,000 | 358,784,000 | 37,710,133,000 |  |
| 34,000,000,000 | 2,083,520,000 |  | 1,321,240,000 | 359,040,000 | 37,763,800,000 |  |
| 34,050,000,000 | 2,085,256,000 |  | 1,322,911,000 | 359,296,000 | 37,817,463,000 |  |
| 34,100,000,000 | 2,086,988,000 |  | 1,324,580,000 | 359,550,000 | 37,871,118,000 |  |
| 34,150,000,000 | 2,088,716,000 |  | 1,326,249,000 | 359,804,000 | 37,924,769,000 |  |
| 34,200,000,000 | 2,090,441,000 |  | 1,327,918,000 | 360,058,000 | 37,978,417,000 |  |
| 34,250,000,000 | 2,092,161,000 |  | 1,329,585,000 | 360,310,000 | 38,032,056,000 |  |
| 34,300,000,000 | 2,093,878,000 |  | 1,331,252,000 | 360,562,000 | 38,085,692,000 |  |
| 34,350,000,000 | 2,095,590,000 |  | 1,332,917,000 | 360,812,000 | 38,139,319,000 |  |
| 34,400,000,000 | 2,097,299,000 |  | 1,334,582,000 | 361,062,000 | 38,192,943,000 |  |
| 34,450,000,000 | 2,099,004,000 |  | 1,336,247,000 | 361,312,000 | 38,246,563,000 |  |
| 34,500,000,000 | 2,100,705,000 |  | 1,337,910,000 | 361,560,000 | 38,300,175,000 |  |
| 34,550,000,000 | 2,102,402,000 |  | 1,339,573,000 | 361,808,000 | 38,353,783,000 |  |
| 34,600,000,000 | 2,104,095,000 |  | 1,341,234,000 | 362,054,000 | 38,407,383,000 |  |
| 34,650,000,000 | 2,105,784,000 |  | 1,342,895,000 | 362,300,000 | 38,460,979,000 |  |
| 34,700,000,000 | 2,107,470,000 |  | 1,344,556,000 | 362,546,000 | 38,514,572,000 |  |
| 34,750,000,000 | 2,109,151,000 |  | 1,346,215,000 | 362,790,000 | 38,568,156,000 |  |
| 34,800,000,000 | 2,110,829,000 |  | 1,347,874,000 | 363,034,000 | 38,621,737,000 |  |
| 34,850,000,000 | 2,112,502,000 |  | 1,349,531,000 | 363,276,000 | 38,675,309,000 |  |
| 34,900,000,000 | 2,114,172,000 |  | 1,351,188,000 | 363,518,000 | 38,728,878,000 |  |
| 34,950,000,000 | 2,115,838,000 |  | 1,352,845,000 | 363,760,000 | 38,782,443,000 |  |
| 35,000,000,000 | 2,117,500,000 |  | 1,354,500,000 | 364,000,000 | 38,836,000,000 |  |
| 35,050,000,000 | 2,119,158,000 |  | 1,356,155,000 | 364,240,000 | 38,889,553,000 |  |
| 35,100,000,000 | 2,120,812,000 |  | 1,357,808,000 | 364,478,000 | 38,943,098,000 |  |
| 35,150,000,000 | 2,122,462,000 |  | 1,359,461,000 | 364,716,000 | 38,996,639,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 35,200,000,000 | 2,124,109,000 |  | 1,361,114,000 | 364,954,000 | 39,050,177,000 |  |
| 35,250,000,000 | 2,125,751,000 |  | 1,362,765,000 | 365,190,000 | 39,103,706,000 |  |
| 35,300,000,000 | 2,127,390,000 |  | 1,364,416,000 | 365,426,000 | 39,157,232,000 |  |
| 35,350,000,000 | 2,129,024,000 |  | 1,366,065,000 | 365,660,000 | 39,210,749,000 |  |
| 35,400,000,000 | 2,130,655,000 |  | 1,367,714,000 | 365,894,000 | 39,264,263,000 |  |
| 35,450,000,000 | 2,132,282,000 |  | 1,369,363,000 | 366,128,000 | 39,317,773,000 |  |
| 35,500,000,000 | 2,133,905,000 |  | 1,371,010,000 | 366,360,000 | 39,371,275,000 |  |
| 35,550,000,000 | 2,135,524,000 |  | 1,372,657,000 | 366,592,000 | 39,424,773,000 |  |
| 35,600,000,000 | 2,137,139,000 |  | 1,374,302,000 | 366,822,000 | 39,478,263,000 |  |
| 35,650,000,000 | 2,138,750,000 |  | 1,375,947,000 | 367,052,000 | 39,531,749,000 |  |
| 35,700,000,000 | 2,140,358,000 |  | 1,377,592,000 | 367,282,000 | 39,585,232,000 |  |
| 35,750,000,000 | 2,141,961,000 |  | 1,379,235,000 | 367,510,000 | 39,638,706,000 |  |
| 35,800,000,000 | 2,143,561,000 |  | 1,380,878,000 | 367,738,000 | 39,692,177,000 |  |
| 35,850,000,000 | 2,145,156,000 |  | 1,382,519,000 | 367,964,000 | 39,745,639,000 |  |
| 35,900,000,000 | 2,146,748,000 |  | 1,384,160,000 | 368,190,000 | 39,799,098,000 |  |
| 35,950,000,000 | 2,148,336,000 |  | 1,385,801,000 | 368,416,000 | 39,852,553,000 |  |
| 36,000,000,000 | 2,149,920,000 |  | 1,387,440,000 | 368,640,000 | 39,906,000,000 |  |
| 36,050,000,000 | 2,151,500,000 |  | 1,389,079,000 | 368,864,000 | 39,959,443,000 |  |
| 36,100,000,000 | 2,153,076,000 |  | 1,390,716,000 | 369,086,000 | 40,012,878,000 |  |
| 36,150,000,000 | 2,154,648,000 |  | 1,392,353,000 | 369,308,000 | 40,066,309,000 |  |
| 36,200,000,000 | 2,156,217,000 |  | 1,393,990,000 | 369,530,000 | 40,119,737,000 |  |
| 36,250,000,000 | 2,157,781,000 |  | 1,395,625,000 | 369,750,000 | 40,173,156,000 |  |
| 36,300,000,000 | 2,159,342,000 |  | 1,397,260,000 | 369,970,000 | 40,226,572,000 |  |
| 36,350,000,000 | 2,160,898,000 |  | 1,398,893,000 | 370,188,000 | 40,279,979,000 |  |
| 36,400,000,000 | 2,162,451,000 |  | 1,400,526,000 | 370,406,000 | 40,333,383,000 |  |
| 36,450,000,000 | 2,164,000,000 |  | 1,402,159,000 | 370,624,000 | 40,386,783,000 |  |
| 36,500,000,000 | 2,165,545,000 |  | 1,403,790,000 | 370,840,000 | 40,440,175,000 |  |
| 36,550,000,000 | 2,167,086,000 |  | 1,405,421,000 | 371,056,000 | 40,493,563,000 |  |
| 36,600,000,000 | 2,168,623,000 |  | 1,407,050,000 | 371,270,000 | 40,546,943,000 |  |
| 36,650,000,000 | 2,170,156,000 |  | 1,408,679,000 | 371,484,000 | 40,600,319,000 |  |
| 36,700,000,000 | 2,171,686,000 |  | 1,410,308,000 | 371,698,000 | 40,653,692,000 |  |
| 36,750,000,000 | 2,173,211,000 |  | 1,411,935,000 | 371,910,000 | 40,707,056,000 |  |
| 36,800,000,000 | 2,174,733,000 |  | 1,413,562,000 | 372,122,000 | 40,760,417,000 |  |
| 36,850,000,000 | 2,176,250,000 |  | 1,415,187,000 | 372,332,000 | 40,813,769,000 |  |
| 36,900,000,000 | 2,177,764,000 |  | 1,416,812,000 | 372,542,000 | 40,867,118,000 |  |
| 36,950,000,000 | 2,179,274,000 |  | 1,418,437,000 | 372,752,000 | 40,920,463,000 |  |
| 37,000,000,000 | 2,180,780,000 |  | 1,420,060,000 | 372,960,000 | 40,973,800,000 |  |
| 37,050,000,000 | 2,182,282,000 |  | 1,421,683,000 | 373,168,000 | 41,027,133,000 |  |
| 37,100,000,000 | 2,183,780,000 |  | 1,423,304,000 | 373,374,000 | 41,080,458,000 |  |
| 37,150,000,000 | 2,185,274,000 |  | 1,424,925,000 | 373,580,000 | 41,133,779,000 |  |
| 37,200,000,000 | 2,186,765,000 |  | 1,426,546,000 | 373,786,000 | 41,187,097,000 |  |
| 37,250,000,000 | 2,188,251,000 |  | 1,428,165,000 | 373,990,000 | 41,240,406,000 |  |
| 37,300,000,000 | 2,189,734,000 |  | 1,429,784,000 | 374,194,000 | 41,293,712,000 |  |
| 37,350,000,000 | 2,191,212,000 |  | 1,431,401,000 | 374,396,000 | 41,347,009,000 |  |
| 37,400,000,000 | 2,192,687,000 |  | 1,433,018,000 | 374,598,000 | 41,400,303,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 37,450,000,000 | 2,194,158,000 |  | 1,434,635,000 | 374,800,000 | 41,453,593,000 |  |
| 37,500,000,000 | 2,195,625,000 |  | 1,436,250,000 | 375,000,000 | 41,506,875,000 |  |
| 37,550,000,000 | 2,197,088,000 |  | 1,437,865,000 | 375,200,000 | 41,560,153,000 |  |
| 37,600,000,000 | 2,198,547,000 |  | 1,439,478,000 | 375,398,000 | 41,613,423,000 |  |
| 37,650,000,000 | 2,200,002,000 |  | 1,441,091,000 | 375,596,000 | 41,666,689,000 |  |
| 37,700,000,000 | 2,201,454,000 |  | 1,442,704,000 | 375,794,000 | 41,719,952,000 |  |
| 37,750,000,000 | 2,202,901,000 |  | 1,444,315,000 | 375,990,000 | 41,773,206,000 |  |
| 37,800,000,000 | 2,204,345,000 |  | 1,445,926,000 | 376,186,000 | 41,826,457,000 |  |
| 37,850,000,000 | 2,205,784,000 |  | 1,447,535,000 | 376,380,000 | 41,879,699,000 |  |
| 37,900,000,000 | 2,207,220,000 |  | 1,449,144,000 | 376,574,000 | 41,932,938,000 |  |
| 37,950,000,000 | 2,208,652,000 |  | 1,450,753,000 | 376,768,000 | 41,986,173,000 |  |
| 38,000,000,000 | 2,210,080,000 |  | 1,452,360,000 | 376,960,000 | 42,039,400,000 |  |
| 38,050,000,000 | 2,211,504,000 |  | 1,453,967,000 | 377,152,000 | 42,092,623,000 |  |
| 38,100,000,000 | 2,212,924,000 |  | 1,455,572,000 | 377,342,000 | 42,145,838,000 |  |
| 38,150,000,000 | 2,214,340,000 |  | 1,457,177,000 | 377,532,000 | 42,199,049,000 |  |
| 38,200,000,000 | 2,215,753,000 |  | 1,458,782,000 | 377,722,000 | 42,252,257,000 |  |
| 38,250,000,000 | 2,217,161,000 |  | 1,460,385,000 | 377,910,000 | 42,305,456,000 |  |
| 38,300,000,000 | 2,218,566,000 |  | 1,461,988,000 | 378,098,000 | 42,358,652,000 |  |
| 38,350,000,000 | 2,219,966,000 |  | 1,463,589,000 | 378,284,000 | 42,411,839,000 |  |
| 38,400,000,000 | 2,221,363,000 |  | 1,465,190,000 | 378,470,000 | 42,465,023,000 |  |
| 38,450,000,000 | 2,222,756,000 |  | 1,466,791,000 | 378,656,000 | 42,518,203,000 |  |
| 38,500,000,000 | 2,224,145,000 |  | 1,468,390,000 | 378,840,000 | 42,571,375,000 |  |
| 38,550,000,000 | 2,225,530,000 |  | 1,469,989,000 | 379,024,000 | 42,624,543,000 |  |
| 38,600,000,000 | 2,226,911,000 |  | 1,471,586,000 | 379,206,000 | 42,677,703,000 |  |
| 38,650,000,000 | 2,228,288,000 |  | 1,473,183,000 | 379,388,000 | 42,730,859,000 |  |
| 38,700,000,000 | 2,229,662,000 |  | 1,474,780,000 | 379,570,000 | 42,784,012,000 |  |
| 38,750,000,000 | 2,231,031,000 |  | 1,476,375,000 | 379,750,000 | 42,837,156,000 |  |
| 38,800,000,000 | 2,232,397,000 |  | 1,477,970,000 | 379,930,000 | 42,890,297,000 |  |
| 38,850,000,000 | 2,233,758,000 |  | 1,479,563,000 | 380,108,000 | 42,943,429,000 |  |
| 38,900,000,000 | 2,235,116,000 |  | 1,481,156,000 | 380,286,000 | 42,996,558,000 |  |
| 38,950,000,000 | 2,236,470,000 |  | 1,482,749,000 | 380,464,000 | 43,049,683,000 |  |
| 39,000,000,000 | 2,237,820,000 |  | 1,484,340,000 | 380,640,000 | 43,102,800,000 |  |
| 39,050,000,000 | 2,239,166,000 |  | 1,485,931,000 | 380,816,000 | 43,155,913,000 |  |
| 39,100,000,000 | 2,240,508,000 |  | 1,487,520,000 | 380,990,000 | 43,209,018,000 |  |
| 39,150,000,000 | 2,241,846,000 |  | 1,489,109,000 | 381,164,000 | 43,262,119,000 |  |
| 39,200,000,000 | 2,243,181,000 |  | 1,490,698,000 | 381,338,000 | 43,315,217,000 |  |
| 39,250,000,000 | 2,244,511,000 |  | 1,492,285,000 | 381,510,000 | 43,368,306,000 |  |
| 39,300,000,000 | 2,245,838,000 |  | 1,493,872,000 | 381,682,000 | 43,421,392,000 |  |
| 39,350,000,000 | 2,247,160,000 |  | 1,495,457,000 | 381,852,000 | 43,474,469,000 |  |
| 39,400,000,000 | 2,248,479,000 |  | 1,497,042,000 | 382,022,000 | 43,527,543,000 |  |
| 39,450,000,000 | 2,249,794,000 |  | 1,498,627,000 | 382,192,000 | 43,580,613,000 |  |
| 39,500,000,000 | 2,251,105,000 |  | 1,500,210,000 | 382,360,000 | 43,633,675,000 |  |
| 39,550,000,000 | 2,252,412,000 |  | 1,501,793,000 | 382,528,000 | 43,686,733,000 |  |
| 39,600,000,000 | 2,253,715,000 |  | 1,503,374,000 | 382,694,000 | 43,739,783,000 |  |
| 39,650,000,000 | 2,255,014,000 |  | 1,504,955,000 | 382,860,000 | 43,792,829,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 39,700,000,000 | 2,256,310,000 |  | 1,506,536,000 | 383,026,000 | 43,845,872,000 |  |
| 39,750,000,000 | 2,257,601,000 |  | 1,508,115,000 | 383,190,000 | 43,898,906,000 |  |
| 39,800,000,000 | 2,258,889,000 |  | 1,509,694,000 | 383,354,000 | 43,951,937,000 |  |
| 39,850,000,000 | 2,260,172,000 |  | 1,511,271,000 | 383,516,000 | 44,004,959,000 |  |
| 39,900,000,000 | 2,261,452,000 |  | 1,512,848,000 | 383,678,000 | 44,057,978,000 |  |
| 39,950,000,000 | 2,262,728,000 |  | 1,514,425,000 | 383,840,000 | 44,110,993,000 |  |
| 40,000,000,000 | 2,264,000,000 |  | 1,516,000,000 | 384,000,000 | 44,164,000,000 |  |
| 40,050,000,000 | 2,265,268,000 |  | 1,517,575,000 | 384,160,000 | 44,217,003,000 |  |
| 40,100,000,000 | 2,266,532,000 |  | 1,519,148,000 | 384,318,000 | 44,269,998,000 |  |
| 40,150,000,000 | 2,267,792,000 |  | 1,520,721,000 | 384,476,000 | 44,322,989,000 |  |
| 40,200,000,000 | 2,269,049,000 |  | 1,522,294,000 | 384,634,000 | 44,375,977,000 |  |
| 40,250,000,000 | 2,270,301,000 |  | 1,523,865,000 | 384,790,000 | 44,428,956,000 |  |
| 40,300,000,000 | 2,271,550,000 |  | 1,525,436,000 | 384,946,000 | 44,481,932,000 |  |
| 40,350,000,000 | 2,272,794,000 |  | 1,527,005,000 | 385,100,000 | 44,534,899,000 |  |
| 40,400,000,000 | 2,274,035,000 |  | 1,528,574,000 | 385,254,000 | 44,587,863,000 |  |
| 40,450,000,000 | 2,275,272,000 |  | 1,530,143,000 | 385,408,000 | 44,640,823,000 |  |
| 40,500,000,000 | 2,276,505,000 |  | 1,531,710,000 | 385,560,000 | 44,693,775,000 |  |
| 40,550,000,000 | 2,277,734,000 |  | 1,533,277,000 | 385,712,000 | 44,746,723,000 |  |
| 40,600,000,000 | 2,278,959,000 |  | 1,534,842,000 | 385,862,000 | 44,799,663,000 |  |
| 40,650,000,000 | 2,280,180,000 |  | 1,536,407,000 | 386,012,000 | 44,852,599,000 |  |
| 40,700,000,000 | 2,281,398,000 |  | 1,537,972,000 | 386,162,000 | 44,905,532,000 |  |
| 40,750,000,000 | 2,282,611,000 |  | 1,539,535,000 | 386,310,000 | 44,958,456,000 |  |
| 40,800,000,000 | 2,283,821,000 |  | 1,541,098,000 | 386,458,000 | 45,011,377,000 |  |
| 40,850,000,000 | 2,285,026,000 |  | 1,542,659,000 | 386,604,000 | 45,064,289,000 |  |
| 40,900,000,000 | 2,286,228,000 |  | 1,544,220,000 | 386,750,000 | 45,117,198,000 |  |
| 40,950,000,000 | 2,287,426,000 |  | 1,545,781,000 | 386,896,000 | 45,170,103,000 |  |
| 41,000,000,000 | 2,288,620,000 |  | 1,547,340,000 | 387,040,000 | 45,223,000,000 |  |
| 41,050,000,000 | 2,289,810,000 |  | 1,548,899,000 | 387,184,000 | 45,275,893,000 |  |
| 41,100,000,000 | 2,290,996,000 |  | 1,550,456,000 | 387,326,000 | 45,328,778,000 |  |
| 41,150,000,000 | 2,292,178,000 |  | 1,552,013,000 | 387,468,000 | 45,381,659,000 |  |
| 41,200,000,000 | 2,293,357,000 |  | 1,553,570,000 | 387,610,000 | 45,434,537,000 |  |
| 41,250,000,000 | 2,294,531,000 |  | 1,555,125,000 | 387,750,000 | 45,487,406,000 |  |
| 41,300,000,000 | 2,295,702,000 |  | 1,556,680,000 | 387,890,000 | 45,540,272,000 |  |
| 41,350,000,000 | 2,296,868,000 |  | 1,558,233,000 | 388,028,000 | 45,593,129,000 |  |
| 41,400,000,000 | 2,298,031,000 |  | 1,559,786,000 | 388,166,000 | 45,645,983,000 |  |
| 41,450,000,000 | 2,299,190,000 |  | 1,561,339,000 | 388,304,000 | 45,698,833,000 |  |
| 41,500,000,000 | 2,300,345,000 |  | 1,562,890,000 | 388,440,000 | 45,751,675,000 |  |
| 41,550,000,000 | 2,301,496,000 |  | 1,564,441,000 | 388,576,000 | 45,804,513,000 |  |
| 41,600,000,000 | 2,302,643,000 |  | 1,565,990,000 | 388,710,000 | 45,857,343,000 |  |
| 41,650,000,000 | 2,303,786,000 |  | 1,567,539,000 | 388,844,000 | 45,910,169,000 |  |
| 41,700,000,000 | 2,304,926,000 |  | 1,569,088,000 | 388,978,000 | 45,962,992,000 |  |
| 41,750,000,000 | 2,306,061,000 |  | 1,570,635,000 | 389,110,000 | 46,015,806,000 |  |
| 41,800,000,000 | 2,307,193,000 |  | 1,572,182,000 | 389,242,000 | 46,068,617,000 |  |
| 41,850,000,000 | 2,308,320,000 |  | 1,573,727,000 | 389,372,000 | 46,121,419,000 |  |
| 41,900,000,000 | 2,309,444,000 |  | 1,575,272,000 | 389,502,000 | 46,174,218,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 41,950,000,000 | 2,310,564,000 |  | 1,576,817,000 | 389,632,000 | 46,227,013,000 |  |
| 42,000,000,000 | 2,311,680,000 |  | 1,578,360,000 | 389,760,000 | 46,279,800,000 |  |
| 42,050,000,000 | 2,312,792,000 |  | 1,579,903,000 | 389,888,000 | 46,332,583,000 |  |
| 42,100,000,000 | 2,313,900,000 |  | 1,581,444,000 | 390,014,000 | 46,385,358,000 |  |
| 42,150,000,000 | 2,315,004,000 |  | 1,582,985,000 | 390,140,000 | 46,438,129,000 |  |
| 42,200,000,000 | 2,316,105,000 |  | 1,584,526,000 | 390,266,000 | 46,490,897,000 |  |
| 42,250,000,000 | 2,317,201,000 |  | 1,586,065,000 | 390,390,000 | 46,543,656,000 |  |
| 42,300,000,000 | 2,318,294,000 |  | 1,587,604,000 | 390,514,000 | 46,596,412,000 |  |
| 42,350,000,000 | 2,319,382,000 |  | 1,589,141,000 | 390,636,000 | 46,649,159,000 |  |
| 42,400,000,000 | 2,320,467,000 |  | 1,590,678,000 | 390,758,000 | 46,701,903,000 |  |
| 42,450,000,000 | 2,321,548,000 |  | 1,592,215,000 | 390,880,000 | 46,754,643,000 |  |
| 42,500,000,000 | 2,322,625,000 |  | 1,593,750,000 | 391,000,000 | 46,807,375,000 |  |
| 42,550,000,000 | 2,323,698,000 |  | 1,595,285,000 | 391,120,000 | 46,860,103,000 |  |
| 42,600,000,000 | 2,324,767,000 |  | 1,596,818,000 | 391,238,000 | 46,912,823,000 |  |
| 42,650,000,000 | 2,325,832,000 |  | 1,598,351,000 | 391,356,000 | 46,965,539,000 |  |
| 42,700,000,000 | 2,326,894,000 |  | 1,599,884,000 | 391,474,000 | 47,018,252,000 |  |
| 42,750,000,000 | 2,327,951,000 |  | 1,601,415,000 | 391,590,000 | 47,070,956,000 |  |
| 42,800,000,000 | 2,329,005,000 |  | 1,602,946,000 | 391,706,000 | 47,123,657,000 |  |
| 42,850,000,000 | 2,330,054,000 |  | 1,604,475,000 | 391,820,000 | 47,176,349,000 |  |
| 42,900,000,000 | 2,331,100,000 |  | 1,606,004,000 | 391,934,000 | 47,229,038,000 |  |
| 42,950,000,000 | 2,332,142,000 |  | 1,607,533,000 | 392,048,000 | 47,281,723,000 |  |
| 43,000,000,000 | 2,333,180,000 |  | 1,609,060,000 | 392,160,000 | 47,334,400,000 |  |
| 43,050,000,000 | 2,334,214,000 |  | 1,610,587,000 | 392,272,000 | 47,387,073,000 |  |
| 43,100,000,000 | 2,335,244,000 |  | 1,612,112,000 | 392,382,000 | 47,439,738,000 |  |
| 43,150,000,000 | 2,336,270,000 |  | 1,613,637,000 | 392,492,000 | 47,492,399,000 |  |
| 43,200,000,000 | 2,337,293,000 |  | 1,615,162,000 | 392,602,000 | 47,545,057,000 |  |
| 43,250,000,000 | 2,338,311,000 |  | 1,616,685,000 | 392,710,000 | 47,597,706,000 |  |
| 43,300,000,000 | 2,339,326,000 |  | 1,618,208,000 | 392,818,000 | 47,650,352,000 |  |
| 43,350,000,000 | 2,340,336,000 |  | 1,619,729,000 | 392,924,000 | 47,702,989,000 |  |
| 43,400,000,000 | 2,341,343,000 |  | 1,621,250,000 | 393,030,000 | 47,755,623,000 |  |
| 43,450,000,000 | 2,342,346,000 |  | 1,622,771,000 | 393,136,000 | 47,808,253,000 |  |
| 43,500,000,000 | 2,343,345,000 |  | 1,624,290,000 | 393,240,000 | 47,860,875,000 |  |
| 43,550,000,000 | 2,344,340,000 |  | 1,625,809,000 | 393,344,000 | 47,913,493,000 |  |
| 43,600,000,000 | 2,345,331,000 |  | 1,627,326,000 | 393,446,000 | 47,966,103,000 |  |
| 43,650,000,000 | 2,346,318,000 |  | 1,628,843,000 | 393,548,000 | 48,018,709,000 |  |
| 43,700,000,000 | 2,347,302,000 |  | 1,630,360,000 | 393,650,000 | 48,071,312,000 |  |
| 43,750,000,000 | 2,348,281,000 |  | 1,631,875,000 | 393,750,000 | 48,123,906,000 |  |
| 43,800,000,000 | 2,349,257,000 |  | 1,633,390,000 | 393,850,000 | 48,176,497,000 |  |
| 43,850,000,000 | 2,350,228,000 |  | 1,634,903,000 | 393,948,000 | 48,229,079,000 |  |
| 43,900,000,000 | 2,351,196,000 |  | 1,636,416,000 | 394,046,000 | 48,281,658,000 |  |
| 43,950,000,000 | 2,352,160,000 |  | 1,637,929,000 | 394,144,000 | 48,334,233,000 |  |
| 44,000,000,000 | 2,353,120,000 |  | 1,639,440,000 | 394,240,000 | 48,386,800,000 |  |
| 44,050,000,000 | 2,354,076,000 |  | 1,640,951,000 | 394,336,000 | 48,439,363,000 |  |
| 44,100,000,000 | 2,355,028,000 |  | 1,642,460,000 | 394,430,000 | 48,491,918,000 |  |
| 44,150,000,000 | 2,355,976,000 |  | 1,643,969,000 | 394,524,000 | 48,544,469,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 44,200,000,000 | 2,356,921,000 |  | 1,645,478,000 | 394,618,000 | 48,597,017,000 |  |
| 44,250,000,000 | 2,357,861,000 |  | 1,646,985,000 | 394,710,000 | 48,649,556,000 |  |
| 44,300,000,000 | 2,358,798,000 |  | 1,648,492,000 | 394,802,000 | 48,702,092,000 |  |
| 44,350,000,000 | 2,359,730,000 |  | 1,649,997,000 | 394,892,000 | 48,754,619,000 |  |
| 44,400,000,000 | 2,360,659,000 |  | 1,651,502,000 | 394,982,000 | 48,807,143,000 |  |
| 44,450,000,000 | 2,361,584,000 |  | 1,653,007,000 | 395,072,000 | 48,859,663,000 |  |
| 44,500,000,000 | 2,362,505,000 |  | 1,654,510,000 | 395,160,000 | 48,912,175,000 |  |
| 44,550,000,000 | 2,363,422,000 |  | 1,656,013,000 | 395,248,000 | 48,964,683,000 |  |
| 44,600,000,000 | 2,364,335,000 |  | 1,657,514,000 | 395,334,000 | 49,017,183,000 |  |
| 44,650,000,000 | 2,365,244,000 |  | 1,659,015,000 | 395,420,000 | 49,069,679,000 |  |
| 44,700,000,000 | 2,366,150,000 |  | 1,660,516,000 | 395,506,000 | 49,122,172,000 |  |
| 44,750,000,000 | 2,367,051,000 |  | 1,662,015,000 | 395,590,000 | 49,174,656,000 |  |
| 44,800,000,000 | 2,367,949,000 |  | 1,663,514,000 | 395,674,000 | 49,227,137,000 |  |
| 44,850,000,000 | 2,368,842,000 |  | 1,665,011,000 | 395,756,000 | 49,279,609,000 |  |
| 44,900,000,000 | 2,369,732,000 |  | 1,666,508,000 | 395,838,000 | 49,332,078,000 |  |
| 44,950,000,000 | 2,370,618,000 |  | 1,668,005,000 | 395,920,000 | 49,384,543,000 |  |
| 45,000,000,000 | 2,371,500,000 |  | 1,669,500,000 | 396,000,000 | 49,437,000,000 |  |
| 45,050,000,000 | 2,372,378,000 |  | 1,670,995,000 | 396,080,000 | 49,489,453,000 |  |
| 45,100,000,000 | 2,373,252,000 |  | 1,672,488,000 | 396,158,000 | 49,541,898,000 |  |
| 45,150,000,000 | 2,374,122,000 |  | 1,673,981,000 | 396,236,000 | 49,594,339,000 |  |
| 45,200,000,000 | 2,374,989,000 |  | 1,675,474,000 | 396,314,000 | 49,646,777,000 |  |
| 45,250,000,000 | 2,375,851,000 |  | 1,676,965,000 | 396,390,000 | 49,699,206,000 |  |
| 45,300,000,000 | 2,376,710,000 |  | 1,678,456,000 | 396,466,000 | 49,751,632,000 |  |
| 45,350,000,000 | 2,377,564,000 |  | 1,679,945,000 | 396,540,000 | 49,804,049,000 |  |
| 45,400,000,000 | 2,378,415,000 |  | 1,681,434,000 | 396,614,000 | 49,856,463,000 |  |
| 45,450,000,000 | 2,379,262,000 |  | 1,682,923,000 | 396,688,000 | 49,908,873,000 |  |
| 45,500,000,000 | 2,380,105,000 |  | 1,684,410,000 | 396,760,000 | 49,961,275,000 |  |
| 45,550,000,000 | 2,380,944,000 |  | 1,685,897,000 | 396,832,000 | 50,013,673,000 |  |
| 45,600,000,000 | 2,381,779,000 |  | 1,687,382,000 | 396,902,000 | 50,066,063,000 |  |
| 45,650,000,000 | 2,382,610,000 |  | 1,688,867,000 | 396,972,000 | 50,118,449,000 |  |
| 45,700,000,000 | 2,383,438,000 |  | 1,690,352,000 | 397,042,000 | 50,170,832,000 |  |
| 45,750,000,000 | 2,384,261,000 |  | 1,691,835,000 | 397,110,000 | 50,223,206,000 |  |
| 45,800,000,000 | 2,385,081,000 |  | 1,693,318,000 | 397,178,000 | 50,275,577,000 |  |
| 45,850,000,000 | 2,385,896,000 |  | 1,694,799,000 | 397,244,000 | 50,327,939,000 |  |
| 45,900,000,000 | 2,386,708,000 |  | 1,696,280,000 | 397,310,000 | 50,380,298,000 |  |
| 45,950,000,000 | 2,387,516,000 |  | 1,697,761,000 | 397,376,000 | 50,432,653,000 |  |
| 46,000,000,000 | 2,388,320,000 |  | 1,699,240,000 | 397,440,000 | 50,485,000,000 |  |
| 46,050,000,000 | 2,389,120,000 |  | 1,700,719,000 | 397,504,000 | 50,537,343,000 |  |
| 46,100,000,000 | 2,389,916,000 |  | 1,702,196,000 | 397,566,000 | 50,589,678,000 |  |
| 46,150,000,000 | 2,390,708,000 |  | 1,703,673,000 | 397,628,000 | 50,642,009,000 |  |
| 46,200,000,000 | 2,391,497,000 |  | 1,705,150,000 | 397,690,000 | 50,694,337,000 |  |
| 46,250,000,000 | 2,392,281,000 |  | 1,706,625,000 | 397,750,000 | 50,746,656,000 |  |
| 46,300,000,000 | 2,393,062,000 |  | 1,708,100,000 | 397,810,000 | 50,798,972,000 |  |
| 46,350,000,000 | 2,393,838,000 |  | 1,709,573,000 | 397,868,000 | 50,851,279,000 |  |
| 46,400,000,000 | 2,394,611,000 |  | 1,711,046,000 | 397,926,000 | 50,903,583,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 46,450,000,000 | 2,395,380,000 |  | 1,712,519,000 | 397,984,000 | 50,955,883,000 |  |
| 46,500,000,000 | 2,396,145,000 |  | 1,713,990,000 | 398,040,000 | 51,008,175,000 |  |
| 46,550,000,000 | 2,396,906,000 |  | 1,715,461,000 | 398,096,000 | 51,060,463,000 |  |
| 46,600,000,000 | 2,397,663,000 |  | 1,716,930,000 | 398,150,000 | 51,112,743,000 |  |
| 46,650,000,000 | 2,398,416,000 |  | 1,718,399,000 | 398,204,000 | 51,165,019,000 |  |
| 46,700,000,000 | 2,399,166,000 |  | 1,719,868,000 | 398,258,000 | 51,217,292,000 |  |
| 46,750,000,000 | 2,399,911,000 |  | 1,721,335,000 | 398,310,000 | 51,269,556,000 |  |
| 46,800,000,000 | 2,400,653,000 |  | 1,722,802,000 | 398,362,000 | 51,321,817,000 |  |
| 46,850,000,000 | 2,401,390,000 |  | 1,724,267,000 | 398,412,000 | 51,374,069,000 |  |
| 46,900,000,000 | 2,402,124,000 |  | 1,725,732,000 | 398,462,000 | 51,426,318,000 |  |
| 46,950,000,000 | 2,402,854,000 |  | 1,727,197,000 | 398,512,000 | 51,478,563,000 |  |
| 47,000,000,000 | 2,403,580,000 |  | 1,728,660,000 | 398,560,000 | 51,530,800,000 |  |
| 47,050,000,000 | 2,404,302,000 |  | 1,730,123,000 | 398,608,000 | 51,583,033,000 |  |
| 47,100,000,000 | 2,405,020,000 |  | 1,731,584,000 | 398,654,000 | 51,635,258,000 |  |
| 47,150,000,000 | 2,405,734,000 |  | 1,733,045,000 | 398,700,000 | 51,687,479,000 |  |
| 47,200,000,000 | 2,406,445,000 |  | 1,734,506,000 | 398,746,000 | 51,739,697,000 |  |
| 47,250,000,000 | 2,407,151,000 |  | 1,735,965,000 | 398,790,000 | 51,791,906,000 |  |
| 47,300,000,000 | 2,407,854,000 |  | 1,737,424,000 | 398,834,000 | 51,844,112,000 |  |
| 47,350,000,000 | 2,408,552,000 |  | 1,738,881,000 | 398,876,000 | 51,896,309,000 |  |
| 47,400,000,000 | 2,409,247,000 |  | 1,740,338,000 | 398,918,000 | 51,948,503,000 |  |
| 47,450,000,000 | 2,409,938,000 |  | 1,741,795,000 | 398,960,000 | 52,000,693,000 |  |
| 47,500,000,000 | 2,410,625,000 |  | 1,743,250,000 | 399,000,000 | 52,052,875,000 |  |
| 47,550,000,000 | 2,411,308,000 |  | 1,744,705,000 | 399,040,000 | 52,105,053,000 |  |
| 47,600,000,000 | 2,411,987,000 |  | 1,746,158,000 | 399,078,000 | 52,157,223,000 |  |
| 47,650,000,000 | 2,412,662,000 |  | 1,747,611,000 | 399,116,000 | 52,209,389,000 |  |
| 47,700,000,000 | 2,413,334,000 |  | 1,749,064,000 | 399,154,000 | 52,261,552,000 |  |
| 47,750,000,000 | 2,414,001,000 |  | 1,750,515,000 | 399,190,000 | 52,313,706,000 |  |
| 47,800,000,000 | 2,414,665,000 |  | 1,751,966,000 | 399,226,000 | 52,365,857,000 |  |
| 47,850,000,000 | 2,415,324,000 |  | 1,753,415,000 | 399,260,000 | 52,417,999,000 |  |
| 47,900,000,000 | 2,415,980,000 |  | 1,754,864,000 | 399,294,000 | 52,470,138,000 |  |
| 47,950,000,000 | 2,416,632,000 |  | 1,756,313,000 | 399,328,000 | 52,522,273,000 |  |
| 48,000,000,000 | 2,417,280,000 |  | 1,757,760,000 | 399,360,000 | 52,574,400,000 |  |
| 48,050,000,000 | 2,417,924,000 |  | 1,759,207,000 | 399,392,000 | 52,626,523,000 |  |
| 48,100,000,000 | 2,418,564,000 |  | 1,760,652,000 | 399,422,000 | 52,678,638,000 |  |
| 48,150,000,000 | 2,419,200,000 |  | 1,762,097,000 | 399,452,000 | 52,730,749,000 |  |
| 48,200,000,000 | 2,419,833,000 |  | 1,763,542,000 | 399,482,000 | 52,782,857,000 |  |
| 48,250,000,000 | 2,420,461,000 |  | 1,764,985,000 | 399,510,000 | 52,834,956,000 |  |
| 48,300,000,000 | 2,421,086,000 |  | 1,766,428,000 | 399,538,000 | 52,887,052,000 |  |
| 48,350,000,000 | 2,421,706,000 |  | 1,767,869,000 | 399,564,000 | 52,939,139,000 |  |
| 48,400,000,000 | 2,422,323,000 |  | 1,769,310,000 | 399,590,000 | 52,991,223,000 |  |
| 48,450,000,000 | 2,422,936,000 |  | 1,770,751,000 | 399,616,000 | 53,043,303,000 |  |
| 48,500,000,000 | 2,423,545,000 |  | 1,772,190,000 | 399,640,000 | 53,095,375,000 |  |
| 48,550,000,000 | 2,424,150,000 |  | 1,773,629,000 | 399,664,000 | 53,147,443,000 |  |
| 48,600,000,000 | 2,424,751,000 |  | 1,775,066,000 | 399,686,000 | 53,199,503,000 |  |
| 48,650,000,000 | 2,425,348,000 |  | 1,776,503,000 | 399,708,000 | 53,251,559,000 |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Biaya Konstruksi** | **Biaya** | **Biaya** | **Biaya** | **Biaya** | **Total Biaya** |  |
| **Perencanaan** | **Manajemen** | **Pengawasan** | **Pengelolaan** |  |
| **Fisik** | **Pembangunan** |  |
| **Konstruksi** | **Konstruksi** | **Konstruksi** | **Kegiatan** |  |
|  |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 |  |
| 48,700,000,000 | 2,425,942,000 |  | 1,777,940,000 | 399,730,000 | 53,303,612,000 |  |
| 48,750,000,000 | 2,426,531,000 |  | 1,779,375,000 | 399,750,000 | 53,355,656,000 |  |
| 48,800,000,000 | 2,427,117,000 |  | 1,780,810,000 | 399,770,000 | 53,407,697,000 |  |
| 48,850,000,000 | 2,427,698,000 |  | 1,782,243,000 | 399,788,000 | 53,459,729,000 |  |
| 48,900,000,000 | 2,428,276,000 |  | 1,783,676,000 | 399,806,000 | 53,511,758,000 |  |
| 48,950,000,000 | 2,428,850,000 |  | 1,785,109,000 | 399,824,000 | 53,563,783,000 |  |
| 49,000,000,000 | 2,429,420,000 |  | 1,786,540,000 | 399,840,000 | 53,615,800,000 |  |
| 49,050,000,000 | 2,429,986,000 |  | 1,787,971,000 | 399,856,000 | 53,667,813,000 |  |
| 49,100,000,000 | 2,430,548,000 |  | 1,789,400,000 | 399,870,000 | 53,719,818,000 |  |
| 49,150,000,000 | 2,431,106,000 |  | 1,790,829,000 | 399,884,000 | 53,771,819,000 |  |
| 49,200,000,000 | 2,431,661,000 |  | 1,792,258,000 | 399,898,000 | 53,823,817,000 |  |
| 49,250,000,000 | 2,432,211,000 |  | 1,793,685,000 | 399,910,000 | 53,875,806,000 |  |
| 49,300,000,000 | 2,432,758,000 |  | 1,795,112,000 | 399,922,000 | 53,927,792,000 |  |
| 49,350,000,000 | 2,433,300,000 |  | 1,796,537,000 | 399,932,000 | 53,979,769,000 |  |
| 49,400,000,000 | 2,433,839,000 |  | 1,797,962,000 | 399,942,000 | 54,031,743,000 |  |
| 49,450,000,000 | 2,434,374,000 |  | 1,799,387,000 | 399,952,000 | 54,083,713,000 |  |
| 49,500,000,000 | 2,434,905,000 |  | 1,800,810,000 | 399,960,000 | 54,135,675,000 |  |
| 49,550,000,000 | 2,435,432,000 |  | 1,802,233,000 | 399,968,000 | 54,187,633,000 |  |
| 49,600,000,000 | 2,435,955,000 |  | 1,803,654,000 | 399,974,000 | 54,239,583,000 |  |
| 49,650,000,000 | 2,436,474,000 |  | 1,805,075,000 | 399,980,000 | 54,291,529,000 |  |
| 49,700,000,000 | 2,436,990,000 |  | 1,806,496,000 | 399,986,000 | 54,343,472,000 |  |
| 49,750,000,000 | 2,437,501,000 |  | 1,807,915,000 | 399,990,000 | 54,395,406,000 |  |
| 49,800,000,000 | 2,438,009,000 |  | 1,809,334,000 | 399,994,000 | 54,447,337,000 |  |
| 49,850,000,000 | 2,438,512,000 |  | 1,810,751,000 | 399,996,000 | 54,499,259,000 |  |
| 49,900,000,000 | 2,439,012,000 |  | 1,812,168,000 | 399,998,000 | 54,551,178,000 |  |
| 49,950,000,000 | 2,439,508,000 |  | 1,813,585,000 | 400,000,000 | 54,603,093,000 |  |
| 50,000,000,000 | 2,440,000,000 |  | 1,815,000,000 | 400,000,000 | 54,655,000,000 |  |
|  |  |  |  |  |  |  |

WALIKOTA MOJOKERTO

ttd.

IKA PUSPITASARI